



ANNUAL REPORT

2024 - 2025

UKSVK

UTTAR KSHETRIYA SAMAJ VIKAS KENDRA
THE NORTHERN REGIONAL FORUM

Farewell

of

FR. PIOUS PHILIP



Welcome

of

FR. JOHNSON



THE ARCHDIOCESE OF AGRA

Most Rev. Dr. Raphy Manjaly
ARCHBISHOP OF AGRA



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President's Message

As UKSVK presents its annual report, it is my joy to greet you. The annual report is a testimony to our commitment to serve the most vulnerable, to safeguard human dignity, and to promote integral human dignity and to promote holistic human development.

The year gone by was one of many challenges. The non-renewal of our FCRA license caused serious limitations to the scale of our work. However, the core team of the Forum together with their collaborators displayed greater dedication and creativity making true the adage: "when the going gets tough, the tough get going." I give credit to Fr. Johnson Francis and his team who showed exemplary courage and ingenuity to reimagine the mission of the Forum.

One of the most significant undertakings of the year was the implementation of the Safe Environment Program across our region. This much-needed initiative ensured that every child, every vulnerable person, every participant in our institutions can learn, grow and flourish in an ambience of trust, protection and respect.

Sustainable livelihoods were the other major program undertaken by the Forum. Through goat distribution, vermi compost production and organic farming, families have found new means of sustenance and dignity.

Our struggle for the creation of a fully developed society based on principals of peace, justice, equality in which everyone enjoys fulness of life will continue even in the face of financial constraints.

I place on record the indebtedness of UKSVK to all the Funding Agencies, to the Regional Bishops, to the Diocesan Directors of social service and other collaborators.

May almighty God bless UKSVK and its future endeavours!

Sarve Bhavantu Sukhinah!

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† Raphy Manjaly
Archbishop of Agra



ABOUT US

Uttar Kshetriya Samaj Vikas Kendra, UKSVK, "Northern Regional Forum" is a registered body functioning under the regional Bishop's Council of the above-mentioned Region. The members of UKSVK are the Bishop's, Diocesan Directors, a Women's Representative each from twelve Diocese.

It was originated and got registered in 1988 under the Indian Societies Registration Act (ACT XXI of 1860), with registration no. 957/1988-89. It is the forum for social services undertaken in 12 Catholic Dioceses of Agra Ecclesiastical Region of North India. It encompasses the dioceses of Uttar Pradesh, Rajasthan and Uttarakhand.



VISION

Formation of a society based on the principals, of Peace, Equality and Justice to enjoy the fullness of life."



MISSION

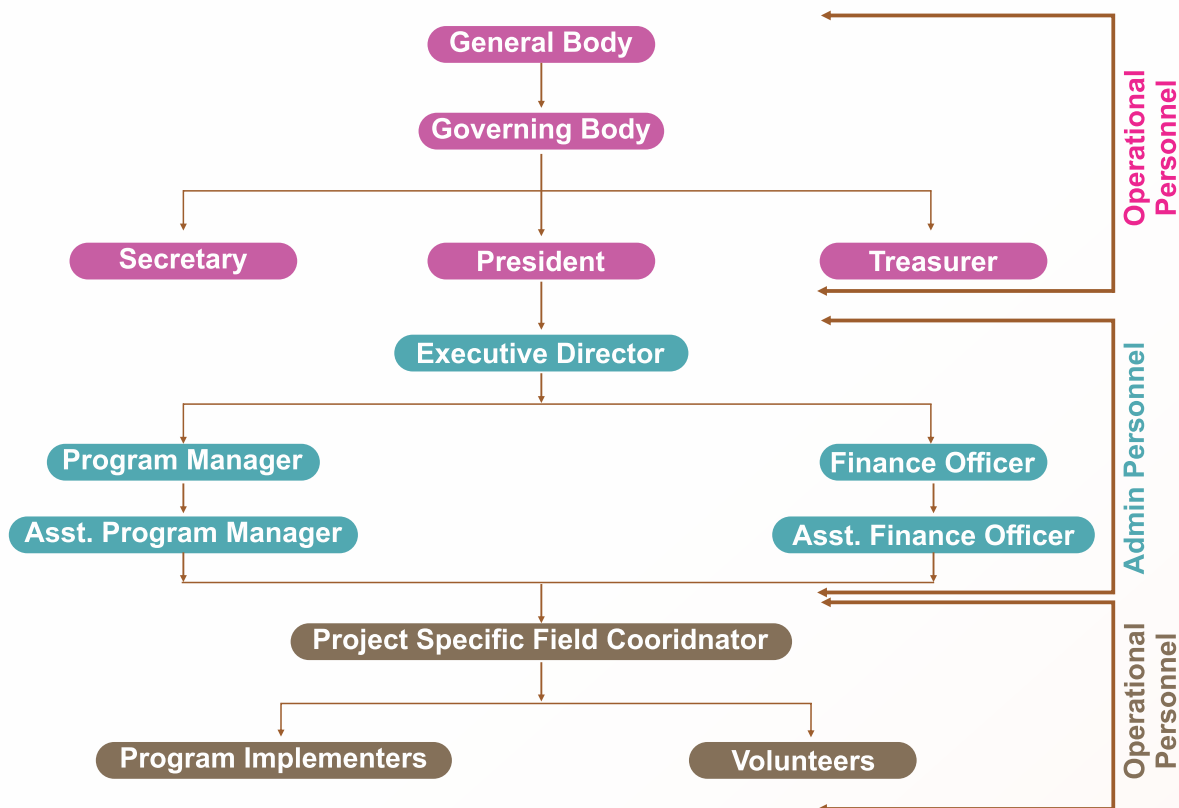
To commit ourselves to the restoration of human dignity through empowerment and self-reliance."



VALUES

I. Human Dignity II. Equity III. Justice IV. Solidarity V. Integrity
VI. Transparency & Accountability VII. Professionalism

Organization Structure



FORWARD

As we reflect on the journey of the past year, it is with a deep sense of purpose and resilience that we present the annual report of Uttar Kshetriya Samaj Vikas Kendra. This year has brought its share of challenges foremost among them the unfortunate refusal of our FCRA registration, which significantly impacted the scale of our work. Yet, despite these constraints, our commitment to sustainable and inclusive development has remained unwavering.

Rooted in the principles of equity, participation, and community empowerment, our interventions have continued to focus on addressing the needs of marginalized and vulnerable populations. The year's initiatives have revolved around strengthening livelihoods, enhancing food security, and enabling access to vital social security schemes. These efforts aim to ensure that no one is left behind in the journey toward development.

A major highlight of our work has been the implementation of the Safe Environment program. In alignment with our commitment to the holistic development of all human beings, we launched a critical initiative to strengthen safeguarding practices within educational institutions. Through a series of safeguarding trainings for school teachers and institutional staff, we aimed to foster safe, inclusive, and protective environments for children and adults. These sessions addressed the prevention of abuse, early identification of risks, and the importance of responsive action. Because safeguarding is everyone's business, we believe it is imperative that all stakeholders educators, families, communities, and institutions take active responsibility in creating spaces where every individual feels safe, valued, and respected.

This year also saw the launch of the RISE (Rural Income & Sustainability Enhancement) initiative, which introduced sustainable livelihood models to rural households. Under this program, goat distribution for income generation and vermi-compost production for organic farming were promoted to improve household earnings and environmental health. In our commitment to addressing the immediate needs of the most vulnerable, we also undertook blanket distribution drives for the homeless and destitute living on highways and footpaths, ensuring warmth and dignity during harsh winter months.

We recognize that the parameters of development are constantly evolving. Transforming concepts into action is not without its challenges but it is far from impossible. Even in the face of limited resources, our team has continued to make meaningful progress, driven by the belief that sustainable change begins at the grassroots and is powered by people.

We remain profoundly grateful to our dedicated staff, community partners, supporters, and the communities we serve. Your faith in our mission has enabled us to persevere and adapt, even during times of adversity.

As we look to the future, we are determined to expand our reach, deepen our impact, and continue our journey toward an equitable society where every person regardless of gender, caste, or economic background has the opportunity to live with dignity, safety and self-reliance.

KEY ACTIVITIES AND ACHIEVEMENTS

(April 2024 - March 2025)

Safe Environment for all

SAFEGUARDING TRAININGS

At Uttar Kshetriya Samaj Vikas Kendra (UKSVK), safeguarding is not just a policy it is a shared responsibility. **Safeguarding is everyone's business**, and it is central to our mission of creating safe, respectful, and inclusive spaces for all, especially the most vulnerable.

This year, we took a major step forward by initiating the development and implementation of a comprehensive **Safeguarding Policy**. The objective is to not only institutionalize safeguarding within UKSVK but also to extend its reach to our **12 member dioceses** and **diocesan partners**. This policy stands as a fundamental mandate for all members, affiliates, and collaborators to **uphold and defend the rights, dignity and well-being of every individual we serve**.

Our approach goes beyond internal compliance. Recognizing the importance of safe environments in every sphere, we conducted **targeted training sessions in educational institutions and other community-based organizations**. These sessions emphasized the need for safeguarding standards, early identification of risks, the prevention of abuse, and the importance of timely, responsive actions. Through these efforts, we aim to foster a culture where both children and adults feel secure, valued, and protected.

By implementing global safeguarding standards across our network, we aim to build systems that **promote accountability, transparency, and trust**. The safeguarding policy not only reinforces the internal strength of our organization but also equips our **staff and field teams with the confidence and clarity needed to address real-world challenges**.



ACTIVITY

Sl No.	Beneficiaries reached-Number of people reached (Male and Female), information of their community/groups/parish/diocese					
	Date	Total reached	Group	Institutions	Activities	Remarks
	19/9/2024	40	Teachers	St. Felix Nursery School, Agra.	Training on Safeguarding Policy & POSH	Got awareness about the Prohibited Behaviour
	20/9/2024	65	Teachers	St. Fidelis School Kheda Khush Khabar, Aligarh.		It was new learning for the all the staffs.
	20/9/2024	160	Teachers	Our Lady of Fatima School, Aligarh.		It was inspiring and new learning for them.
	21/9/2024	180	Teachers	St. Fidelis School ,Tala Nagari, Aligarh.		It was enriching topic and new learning for the staffs.
	25/9/2024	125	Teachers	St. Francis Convent School, Agra.		It was vital information.
	26/9/2024	60	Teachers	St. Francis School, Sadabad.		This topic was very informative and gain knowledge.
	19/9/2024	85	Teachers	St. Paul's Inter College, Agra		They got the new knowledge
	23/11/2024	98	Teachers	St. Francis Inter College, Hathras		They came know about the Prohibited Behaviours.
	17th- 19th / 12/2024	75	Social Workers	Suchetna Social Service Centre		They got the knowledge about safeguarding Policy & Its Important.
	16/7/2024	50	Social Workers	Jhansi Catholic Seva Samaj		They got the knowledge about safeguarding Policy & Its Important.



- Trainings focused on child protection, gender-rights awareness.

- Developed local Safeguarding Committees address abuse or exploitation at the RISE Rural Income & Sustainability

UKSVK has initiated a project focused on goat compost farming. These activities, being low-return, will not only enhance the income of marginalized families but also improve their nutritional security.



based violence, and

to monitor and grassroots level.

Enhancement

rearing and Vermi maintenance and high-

This project adopts a revolving benefit model, where beneficiaries share the first offspring of their goats and vermi with others in the community, thus ensuring a widespread impact. The initiative will be supported by comprehensive training on animal husbandry, veterinary care, and market linkages, which will further empower the beneficiaries and ensure their long-term success.

The project, implemented in rural Uttar Pradesh, aims to create sustainable livelihood opportunities and promote economic empowerment for vulnerable communities.

Activities

1. Beneficiary Selection: Women-headed households, daily wage workers, and landless farmers. Community mobilization and transparent selection criteria based on need.
2. Distribution: 25 goats to 12 selected beneficiaries. The training and the construction of 5 Vermicompost.
3. Capacity Building: Training on goat and poultry rearing practices. Training on Vermi Compost and organic farming.
4. Revolving Model Implementation: Offspring of goats/poultry to be distributed among other community members

OUTCOMES

1. Increased household income: Through the sale of milk, vermi, and offspring, beneficiary families will experience a steady increase in income.
2. Improved nutritional security: Regular access to milk will enhance the nutritional status of the families.
3. Economic empowerment of women and marginalized groups: The project will provide women and other vulnerable groups with the opportunity to contribute economically to their households and enhance their self-reliance.



Share the Warmth & Spread the Love- A single blanket can bring countless smile...

Distributed 500 blankets to vulnerable families including elderly people, and children who live in footpaths railway stations in extreme poverty.



UTTAR KSHETRIYA SAMAJ VIKAS KENDRA

Balance Sheet as at 31st March 2025

(Cons.)

Particulars	Sch. No.	As at 31-Mar-2025 (Rs.)	As at 31-Mar-2024 (Rs.)
<u>FUNDS EMPLOYED</u>			
Reserves	1	50,28,723.20	49,52,169.93
Designated Fund	2	9,90,406.00	9,90,406.00
Programme Balances	3	13,20,397.84	20,07,850.84
Fixed Assets Control Account (As per Contra)	4	10,36,135.88	12,71,065.88
Total		83,75,662.92	92,21,492.65
<u>APPLICATION OF FUNDS</u>			
Fixed Assets	5		
Gross Block		26,66,386.00	26,66,386.00
Less: Accumulated Depreciation		16,30,250.12	13,95,320.12
Net Block		10,36,135.88	12,71,065.88
Investment - Bank Fixed Deposits	6	51,90,406.00	51,90,406.00
Current Assets	7	21,53,897.04	27,85,650.77
Less: Current Liabilities	8	4,776.00	25,630.00
Net Current Assets		21,49,121.04	27,60,020.77
Total		83,75,662.92	92,21,492.65

Significant Accounting Policies

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The schedules referred to above form an integral part of the Annual Accounts

Note: Previous Year(s) figure have been regrouped / reclassified wherever necessary

For & on behalf of Management

As per our Report of even date



J. A. Martins
Proprietor

M. No. 082051

J. A. Martins & Co.,
Chartered Accountants

Firm Regn. No. 010860N

Place : Delhi

Date: 18-09-2025

UTTAR KSHETRIYA SAMAJ VIKAS KENDRA

SCHEDULES FORMING PART OF THE ANNUAL ACCOUNTS

(Cons.)

Investment - Bank Fixed Deposits

Schedule - 6

Particulars	As at 31-Mar-2025 (Rs.)	As at 31-Mar-2024 (Rs.)
Fixed Deposits - Canara Bank	51,90,406.00	51,90,406.00
Total	51,90,406.00	51,90,406.00

Current Assets

Schedule - 7

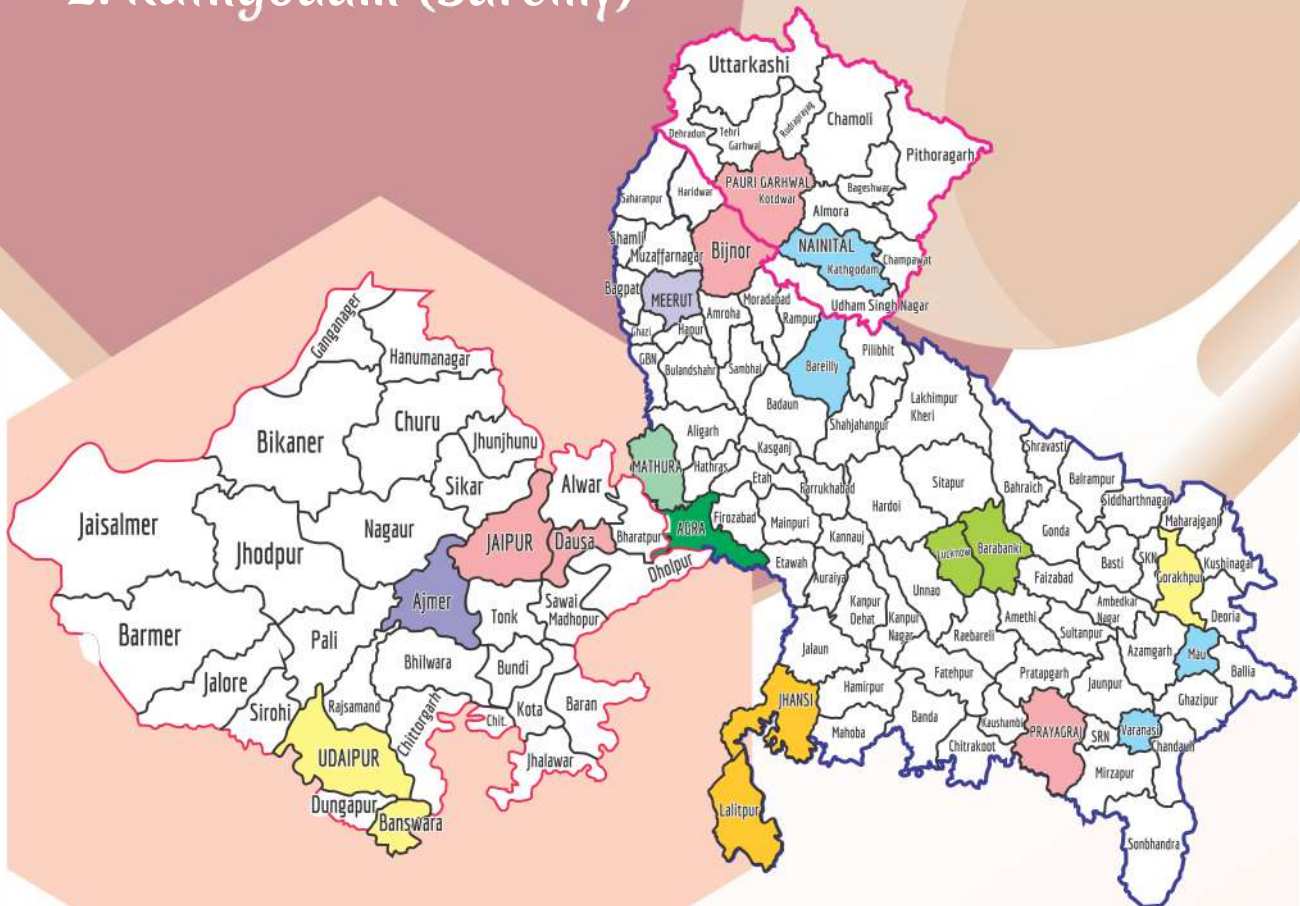
Particulars	As at 31-Mar-2025 (Rs.)	As at 31-Mar-2024 (Rs.)
Cash in Hand	-	-
State Bank of India A/c No. 40088131987 (NDMB)	19,154.63	18,646.63
Indian Overseas Bank A/c No. 54938	4,923.62	4,790.62
Canara Bank A/c No. 3024101050895	9,51,856.00	15,42,530.00
Canara Bank A/c No. 3024101050644	5,158.08	2,286.08
Canara Bank A/c No. 3024101051018	2,18,643.76	2,64,881.76
Canara Bank - A/c No. 50896	48,415.00	1,01,828.00
Canara Bank (86102010048436)	5,35,390.95	3,02,653.68
Accured Interest	1,76,609.00	3,92,125.00
Tax Deducted at Source	1,83,256.00	1,45,419.00
Tax Collected at Source	10,490.00	10,490.00
otal	21,53,897.04	27,85,650.77



OUR WORKING AREA

Uttarakhand

1. Kotdwar (Bijnor)
2. Kathgodam (Bareilly)



Rajasthan

1. Ajmer
2. Banswara (Udaipur)
3. Dausa (Jaipur)

Uttar Pradesh

1. Agra
2. Allahabad
3. Jhansi
4. Gorakhpur
5. Lucknow
6. Meerut
7. Varanasi



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