



UTTAR KSHETRIYA SAMAJ VIKAS KENDRA (UKSVK)

THE NORTHERN REGIONAL FORUM



ANNUAL REPORT 2021-22

PRESIDENT'S MESSAGE



As I write this message for the Annual Report of Uttar Kshetriya Samaj Vikas Kendra (UKSVK), the feelings of my heart are a blend of joy and gratitude.

During the year that has passed by, all of you at UKSVK have done great many good works towards the realization of the vision of the organization: Formation of a Society based on the principles of peace, equality and justice to enjoy the fullness of life. I am proud of you and greatly pleased with your achievements. These successes are the fruit of your unstinting generosity and unflagging commitment to the cause of restoration of human dignity through empowerment and self-reliance and safeguarding the integrity of creation.

The avowed aim of the projects such as safeguarding policy, Saffal and Utkarsh, has integral development of the vulnerable and the poor, for example, marginalized families and small holder farmers. May your meaningful interventions hasten the emergence of a better society and a better world!

I use this space to express my appreciation and gratitude towards donors like Misereor Germany, CRS and Caristas India and all collaborators and well-wishers of UKSVK.

May God bless one and all! Sarve Bhavantu Sukhinah!

† Most Rev. Raphy Manjaly
Archbishop of Agra

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HEARTY WELCOME

REV. FR PIOUS PHILIP

New Executive Director of UKSVK



HEARTY WELCOME

DEAR SISTER MERIN JOSE

New Women Coordinator



FAREWELL

REV. FR ANTONY FERNANDES
Out-going Executive Director of UKSVK



FAREWELL

DEAR SISTER JOSSY KURIAN
Out-going Women Coordinator



SECTION-I

ABOUT US

Uttar Kshetriya Samaj Vikas Kendra, UKSVK, “Northern regional Forum” is a registered body functioning under the regional Bishops' Council of Agra region. The members of UKSVK are the Bishops, Diocesan Directors, a Women's Representative each from twelve Diocese.

It was registered in 1988 under the Indian Societies Registration Act (Act XXI of 1860), with registration no. 957/1988-89. It is the forum for social services undertaken in 12 Catholic Dioceses of Agra Ecclesiastical Region of North India. It encompasses the dioceses of Uttar Pradesh, Rajasthan and Uttarakhand.

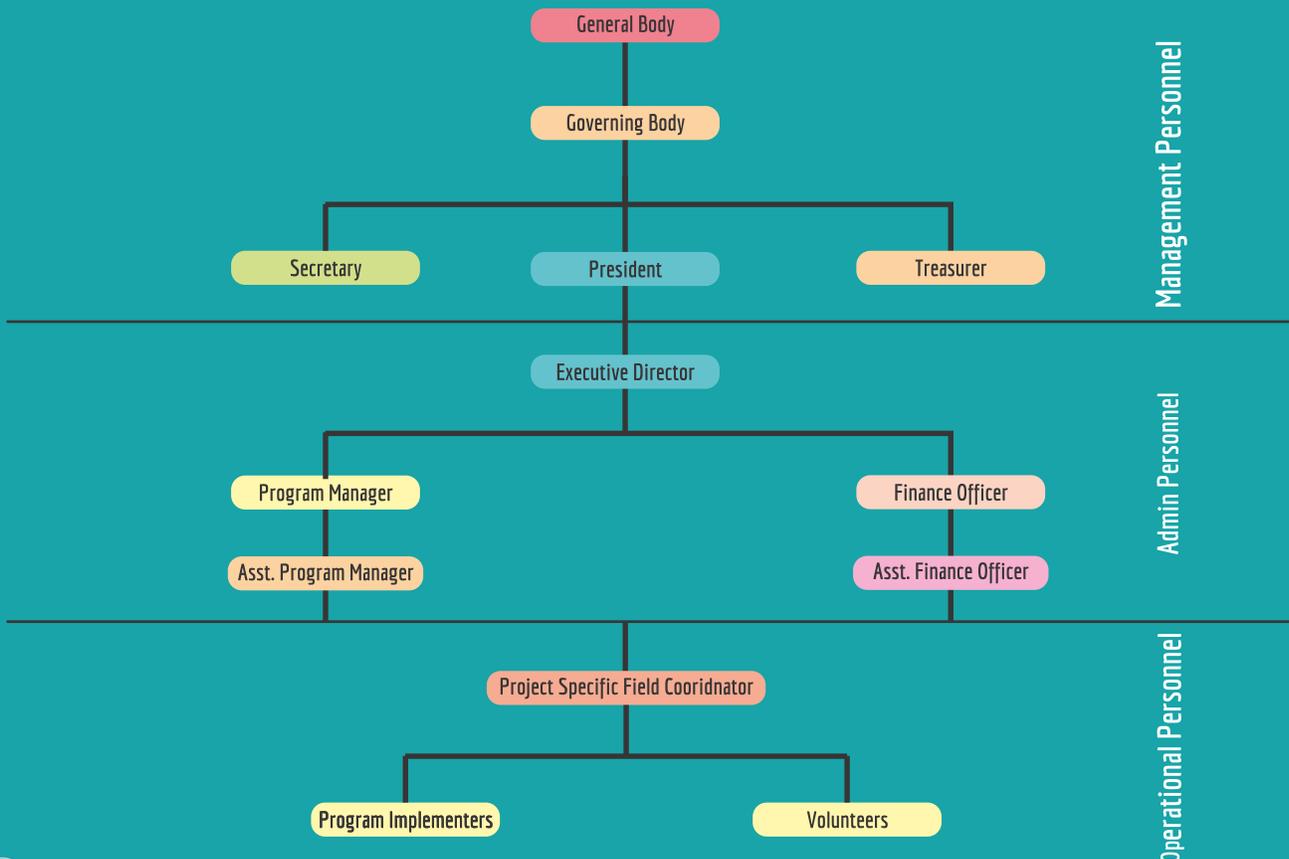
VISION

Formation of a society based on the principals, of Peace, Equality and Justice to enjoy the fullness of life.

MISSION

To commit ourselves to the restoration of human dignity through empowerment and self-reliance.

Organization Structure



EXPANSION OF UKSVK

- ⊙ Through the implementation of the projects UKSVK has reached out to 17146 Marginalized and under privileged families of 12 dioceses in 3 states
- ⊙ Like minded NGOs, personnel also came and joined hands in the effort of upliftment of the vulnerable section with UKSVK.
- ⊙ Different departments who are directly working in the project villages are influenced by the impact of the programs and they too contribute in development initiatives by the society.



⊙ Uttar Pradesh Area

Agra
Allahabad
Gorakhpur
Jhansi
Lucknow
Meerut
Varanasi

⊙ Rajasthan Area

Dausa-Jaipur
Ajmer
Banswara-Udaipur

⊙ Uttarakhand Area

Kathgodam -Bareilly
Kotdwar -Bijnor

SECTION-II

PREFACE

The Year 2021-22 brought both opportunities and challenges for UKSVK. Change in leadership, appointment of women coordinator, interface meeting with different Govt. officials, involvement of 458 volunteers and direct implementation of SAFFAL project have been an instrumental experience for both the UKSVK secretariat team and project implementation team as well.

This year UKSVK got the opportunity to collaborate with Catholic Relief Services (CRS) in implementing the **Sudhir Project - Risk Communication and Community Engagement (RCCE)** project and Safeguarding project. The project aimed to mitigate the health impact of Covid-19 through the support of 458 volunteers across 10 district. As a result 520 safety kits were distributed to volunteers under RCCE program and more than 3000 people have been vaccinated for Covid.

The ongoing SAFFAL project being implemented in 12 District of UP and Rajasthan covering 105 villages, emphasizes women-led sustainable development. The project has various strategically driven activities that ensure the involvement of the community through the formation of various Community Interest Groups (CIGs). Altogether 573 CIGs have been formed to achieve the outcomes of the project and make the project people-led.





The project **SARTHI** - Accompaniment for Strategic Pillars (SP) Mainstreaming primarily emphasized on scaling and integrating the Key Strategic Pillars across all partners. **15** master trainers took the initiative of capacitating the community members on the importance of People / Community Led Organization and through **Harit Abhiyan**. More than **240** community-led organizations were formed and strengthened by master trainers. The aforesaid groups and volunteers collectively collaborated during the Covid wave and played a vital role in disseminating and sharing basic amenities.

Collaboration with Govt. departments UKSVK could reach out to the people with different programmes like infrastructure and logistic support during Covid, promoting vaccination drive, distributed **5800** fruit plants, **240** kitchen garden and **140** terrace gardens were also developed.

180 children parliament are functional in our region. They supported in awareness program on Covid appropriate behavior like wearing mask, washing hands with soap and water and use of sanitizers etc.

SECTION-III (PROJECTS)

I. SAFFAL

(Women Empowerment Through Access to Livelihood & Rights & Entitlements)

INTRODUCTION

The SAFFAL Project is being executed to enhance capacity of the vulnerable section of society focusing on powerless women groups to uplift through imparting knowledge and skills to lead better life. The project is implemented in 105 villages of 12 districts in 2 states Uttar Pradesh and Rajasthan. The districts are Mathura, Allahabad, Ajmer, Banswara, Bareilly, Bijnor, Chandauli, Dausa, Gorakhpur, Hardoi, Lalitpur, Meerut and the duration of the project is from December 2021 to November 2023.

GOAL OF THE PROJECT

Empowered most marginalized communities especially women realize their quality of living





OUTCOME OF THE PROJECT

- Increased sustainable sources of livelihood for **12000** marginalized families in twelve districts of Uttar Pradesh and Rajasthan.
- Increased demand and access to services and entitlements for all eligible and marginalized families in twelve districts of Uttar Pradesh and Rajasthan.
- Improved performance of women representatives in PRI to promote good governance in 31 gram panchayat of Uttar Pradesh and Rajasthan through active participation of women members.

MAJOR ACTIVITIES

- Formation and strengthening of **573** Common Interest Groups (CIG) in **105** target villages.
- To promote improved agriculture technics and increase of crop yield crop demonstrations (Kharif and Rabi) are carried out with selected farmers.
- Training session through Farmers Field School (FFS) is imparted to give awareness to the farmers about the agriculture practices through experts from KVK and agriculture department.



- Training cum workshop on organic farming and integrated pest management have been organized to promote low cost agriculture methods.
- Demonstration of vermin compost units, organic inputs and horticulture units have been set up to give field knowledge about the fertilizers and pest control.
- Training on livestock management and vaccination camps.
- Facilitating half yearly orientation cum training of community members on the various rights and entitlement especially related to public welfare government schemes.
- Half yearly interface meeting with different departments to share the knowledge and skills for the benefit of the people.
- Training cum orientations on importance of formation of gram panchayat development plan.
- Workshops for PRI's members on their roles and responsibilities.





2. UTKARSH

(Forum Accompaniment Programme for Mainstreaming Key Strategic Pillars (KSP) and Building Network of Smallholder Farmers and Children's Parliament)

OUTCOME OF THE PROJECT

- Formation of 24 CIG's.
- Training session of smallholder farmer through organizing Farmers Field School (FFS) to give knowledge about the improved methods of agriculture practices on fields.
- Strengthening the CIG members.
- Organized Interface Meetings/network building with service providers and department officials of different departments to have dialogue with the people and answer their queries.
- Orientation cum training on accessing Government Schemes for the benefit of smallholder farmer.



3. SARTHI

(Regional Fora Accompaniment Project for Mainstreaming Kps in UP, Rajasthan and Uttarakhand)

IMPACT

“Self-driven initiatives and community led approaches are taken by the community at local, block and state level”.

OUTCOMES OF THE PROJECT

- Pool of trained diocesan personal collectively addressing the community needs through people/community led organizations
- Engagement and participation of diocesan personal in Govt. policy and programs and ecology conservation.
- Pool of volunteers actively contributing in community led activities and resources mobilization.

ACHIEVEMENTS OF THE PROJECT

- 65 NGO's have been identified across the UP, Rajasthan & UK.
- Mobilized the DSSS to review their diocesan perspective plan.
- 54 Horticulture units 46 vermi compost units have been established.
- 24 ToTs were organized for the volunteers at the filed level.
- Liaisoning with Govt. Dept. and officials especially Krishi Vigyan Kendra (KVK), Agriculture University and likeminded NGOs.

4. SUDHIR

(Risk Communication and Community Engagement-RCCE)

The Objective of the project is to mitigate the health impact of covid 19.

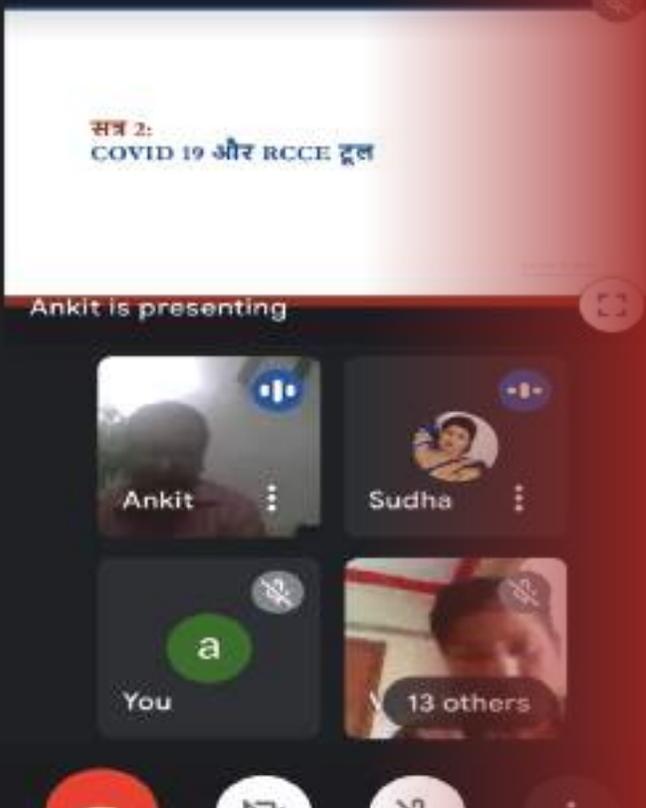
The Expected Outcomes of the Project were:

- Community health workers, diocesan partner and volunteers have knowledge and skills in Risk Communication and Community Engagement messaging.
- Individuals and communities receive awareness on prevention behaviors, health-seeking behaviors and addressing vaccine hesitancy.
- Individuals are influenced and registered for vaccines.
- CHWs and volunteers have PPE and self-care and virus prevention knowledge and skills.



Major Activities

- Orientation to the staff and volunteers on rolling out the RCCE Component.
- 456 Volunteers under program were the catalyst in disseminating Covid appropriate behavior message to 65000 households.
- 520 safety kits were distributed to volunteers under Program and more than 3000 people have been vaccinated on Covid.
- Mapping of referral services-testing centers, health centers, vaccination centers, ambulance services and PSSS to be shared with volunteers.
- Orientation to the project team on Meal requirements.
- Training to the project team on communication using virtual mode/communication ethics.





5. SAFEGUARDING POLICY

The social institution of church in India have strong systems, policies and practices for safeguarding.

OBJECTIVES

- All Regional Forum (RF) have a stronger commitment to Safeguarding.
- All RF have strengthened policies and practices for safeguarding.
- All DSSS will have a stronger commitment to safeguarding and have strengthened and practices.



KEY ACTIVITIES

The main activities under the project are to develop safeguarding strategies and formulate policy, capacity building of field staff for roll out the policy in the working fields and develop mechanism and process for solving such cases.

SECTION-IV

EVENTS DURING THE YEAR



TRAININGS ORGANIZED BY UKSVK

UKSVK has organized training and workshop for the implementation team of SAFFAL Staff. The training have been organized in different subjects to enhance the capacity and improve the knowledge of the team members so that their performance may become more productive. As a result the team works with more enthusiasm and able to facilitate community to accomplish the project activities more fruitfully.



TRAININGS ORGANIZED BY UKSVK ARE AS FOLLOWS:

S.No	Organized Training	Date	No. Participants
01	Training on Formation and Management of Common Interest Group (CIG)	April 06-08, 2021	41
02	Analysis of Baseline Survey	April 06, 2021	41
03	Half Yearly Review Meeting	July 22-23, 2021	42
04	Training on Formation, Management & Strengthening of CIG Members	July 24-28, 2021	42
05	Training on Horticulture Development	July 29-31, 2021	42
06	Training on Developing Monitoring System	November 10-13, 2021	40
07	Training on Reporting and Documentation	November 14-17, 2021	40
08	Training on Livestock Management	September 06-08, 2021	40
09	Training on Good Agriculture & Organic Farming	September 09-11, 2021	40
10	Training on Community Mobilization & Facilitation Skill	September 13-16, 2021	40
11	Training on Government Livelihood Rights & Entitlement Schemes	March 23-25, 2022	42
12	Training on Panchayati Raj System & Development of GPDP Plan	March 26-28, 2022	42
13	Half Yearly Review Meeting	March 29-30, 2022	42





MONITORING VISITS

Monitoring visits have been done by the secretariat team in different project areas to monitor the activities, interact with beneficiaries and dialogue with the community and also to examine the process of implementation and assess the progress of the project.



Place: Lucknow Date: August 02, 2021

Place: Gorakhpur Date: August 4, 2022



Place: Allahabad Date: August 07, 2021

Place: Jhansi Date: August 22-24, 2021



Place: Meerut Date: August 28, 2021

Place: Bijnor Date: August 29, 2021



Place: Bareilly Date: August 30, 2021



Place: Dausa Date: December 15, 2021

Place: Ajmer Date: December 16, 2021



Place: Banswara Date: February 23-24, 2022



Place: Mathura Date: February 26, 2022

Place: Varanasi Date: March 08-09, 2022

STATUTORY COMPLIANCES



SECTION-V

WAY FORWARD

FUTURE PLAN OF ASSOCIATION

- More liaising with Govt. department in order to access the public welfare schemes for the benefit of the people.
- Disseminate knowledge and skills to accelerate different activities for promotion of livelihood for better life situation of the community.
- Replicate best practices of the community to other places.
- Plan for sustainability of formed CIGs in the project villages.
- Establish more network and reach out to donors for new projects.
- Capacity building of project team for more effective work.
- Establish market linkages for the benefit of the farmers agri-products.
- To develop a safeguarding policy for UKSVK.



SECTION-VI

ACKNOWLEDGE

OUR DONOR AGENCIES & PARTNERS

We would like to express our gratitude to our Partners, Board Member and Benefactors for their constant motivation and guidance. Without them, the projects undertaken by UKSVK could not have been completed successfully. We would also like to thank our Team Members for being together and supporting each other continuously without which it would have been impossible to carry out our responsibility towards the community.

We thank everyone who stood by us as we were inspired to contribute and share with the community in ways that have helped towards the progress of the society.



SECTION-VII

PHOTO GALLERY & NEWS CUTTING





दिशा संस्था द्वारा शैक्षणिक भ्रमण के दौरान मौजूद किसान एवं दिशा संस्था के अधिकारी।

पत्रिका

टांटोटी @ पत्रिका, तहसील क्षेत्र के विभिन्न गांवों के किसानों को दिशा संस्था द्वारा सफल परियोजना के तहत शैक्षणिक भ्रमण कराया गया। परियोजना के फौल्ड एनिमेटर भानु प्रताप सिंह ने बताया कि केबैनिया, गुदलिया, मोतीपुरा, कल्याणपुरा, शोकलिया, सोकली, माधवपुरा एवं केसरपुरा आदि गांवों के दर्जनों किसानों को केकड़ी क्षेत्र के कालेड़ा गांव में चल रही सारथी परियोजना के काम दिखाए जाकर कृषिगत विषयों पर चर्चा की गई। कृषकों को बकरी पालन, आंवले की खेती, वर्मी कंपोस्ट बेड, एप्पल बेर फलोत्पादन, भैंस पालन तथा गोबर खाद बनाने की प्रक्रिया की जानकारी दी गई।

इंटरफेस मीटिंग में दी विभिन्न योजनाओं की जानकारी



रोहटा (मेरठ समाचार प्रतिनिधि)। सफल योजना के अंतर्गत ब्लॉक रोहटा सभागार में मंगलवार को सामाजिक संस्था मेरठ सेवा समाज की ओर से एक इंटरफेस

मीटिंग का आयोजन किया गया। इस मौके पर क्षेत्र के दर्जनों गांवों की सैकड़ों महिलाओं ने प्रतिभाग किया, जिसमें भारत सरकार की ओर से चलाई जा रही विभिन्न योजनाओं के बारे में जागरूकता संदेश दिया गया।

कार्यक्रम के मुख्य अतिथि ब्लॉक रोहटा विकास खण्ड अधिकारी राजीव वर्मा ने उपस्थित महिलाओं को स्वयं साहयता समूह बनाकर उनसे होने वाले लाभ के बारे में जागरूक किया। उन्होंने बताया कि दस-दस महिलाएं मिलकर एक स्वयं साहयता समूह बनाकर बैंक से ऋण प्राप्त कर विभिन्न कार्य कर अपना जीवन खपान कर सकती हैं। इसके जरिये महिलाएं छोटे छोटे कार्य कर अपने परिवार का पालन पोषण कर सकती हैं। विशिष्ट अतिथि सीएचसी प्रभारी डॉ अमर सिंह ने उपस्थित महिलाओं को साफ सफाई के प्रति जागरूक किया। उन्होंने बदलते मौसम को लेकर जागरूक किया। इस दौरान संस्था के समन्वयक मनोहर लाल सीनी व एलिसा ने उपस्थित महिलाओं को अधिक से अधिक समूह बनाने के लिए प्रोत्साहित किया।

जैविक खेती से बढ़ाएं उत्पादन

संदेश वाहक न्यूज़



गोला बेलघाट। देश में औद्योगिक विकास सड़क निर्माण पारिवारिक वंटवारे के बाद मकान निर्माण आदि के कारण खेती के योग्य भूमि का क्षेत्रफल घट रहा है। जनसंख्या बढ़ रही है सभी नागरिकों को भोजन उपलब्ध करना सरकार वैज्ञानिक कृषि विभाग व किसान भाइयों की है वह तभी संभव है जब किसान भाई वैज्ञानिकों की सलाह पर कम लागत और अधिक उत्पादन की तकनीकों अपनाकर आधुनिक कृषि यंत्रों का प्रयोग कर उन्नत शील बीज संतुलित उर्वरक प्रयोग कर खेतों को सभी खाद्यान्न उत्पादन में देश आत्मनिर्भर बनेगा और किसान भाइयों की आय बढ़ेगी। उक्त बातें पूर्वोक्त ग्रामीण सेवा समिति द्वारा सफल परियोजना की एक दिवसीय कृषि गोष्ठी

में जो बेलघाट के बसही ग्राम पंचायत में आयोजित की गई। जिसमें मुख्य अतिथि पूर्व अफर जिला कृषि अधिकारी रामअधर यादव ने संबोधित करते हुए कही। साथ ही कृषि यंत्रों आदि की विस्तार से जानकारी दी। गोष्ठी में बृजेश शाही कृषि विशेषज्ञ ने जैविक खेती फसल बीमा प्रधानमंत्री किसान सम्मान निधि आत्र पर जानकारी दी। पशुधन प्रसार अधिकारी विनय कुमार व परियोजना समन्वयक राम अकभेश पांडेय ब्रजभानु, विशाल ने भी जानकारी दी गोष्ठी में वैजनाथ मौर्य रामसूरत रमाकांत रामकुमार कमलावती अनिता शोभा सरोज आदि मौजूद रहे।



बाँदा, गुरुवार 30 जून 2022

3

८० किसानों को ४ कुंटल उर्द का प्रमाणित बीज किया गया वितरित

ललितपुर। झांसी कैथोलिक सेवा समाज झांसी के द्वारा संचालित सफल परियोजना महावरा ललितपुर के अंतर्गत और उत्तर क्षेत्रीय समाज विकास केंद्र आगरा के सहयोग से महावरा ब्लाक के ८ चयनित गांव उल्हनाखुर्द, सोल्दा, नयाखेड़ा, टनगना, वारदे, हीरपुर, वनगुवा, पापदा में प्रत्येक गांव के दस-दस किसानों को ५-५ किलो के हिसाब से कुल ८० किसानों को ४ कुंटल उर्द का प्रमाणित बीज कर वितरित किया गया।

क्योंकि पिछले साल किसानों की उर्द की फसल पूर्ण रूप से बर्बाद हो गई थी। क्षेत्र के सभी गरीब किसान उर्द के बीज को लेकर



किसानों को उर्द बीज वितरण करते हुए।

काफ़ी परेशान और उदास थे। इसीलिए अति पिछड़े क्षेत्र के कुछ किसानों को उर्द के बीज वितरित करने का

SECTION-VIII

FINANCE STATUS

UTTAR KSHETRIYA SAMAJ VIKAS KENDRA

Balance Sheet as at 31st March 2022

Particulars	Schedule No.	(Cons.)
		As at 31-Mar-2022 (Rs.)
<u>FUNDS EMPLOYED</u>		
Reserves	1	46,66,472.76
Designated Fund	2	9,90,406.00
Programme Balances	3	45,30,409.32
Current Liabilities	4	43,681 00
Fixed Assets Control Account (As per Contra)	5	18,23,312.88
Total		1,20,54,281.96
<u>APPLICATION OF FUNDS</u>		
Fixed Assets		
Gross Block	6	25,32,889.00
Less: Accumulated Depreciation		7,09,576.12
Net Block		18,23,312 88
Current Assets	7	1,02,30,969 08
Total		1,20,54,281.96
Significant Accounting Policies		

The schedules referred to above form an integral part of the Annual Accounts

For & on behalf of Management

Audited as per our separate report of even date attached

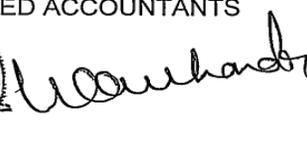


President



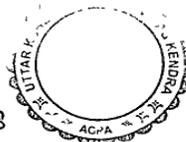
Executive Director

For S.N GUPTA & CO.
CHARTERED ACCOUNTANTS

SYED WASI HAIDER RIZVI
(PARTNER)
M.NO 409400
FRN. 01057C

Place : Agra
Date: 22/09/2022
UDIN: 22409400AT2XOC3528



UTTAR KSHETRIYA SAMAJ VIKAS KENDRA
Income & Expenditure Account for the year ended 31st March 2022

(Cons.)

Particulars	Schedule No.	Year Ended 31-Mar-2022 (Rs.)
INCOME		
Contributions & Donations	8	18,12,645.00
Other Receipts	9	6,98,531.78
Donations / Grants Allocated towards Expenses		
Social: DAKSH - Reviving Self Capacity of Women Leaders (MANOS UNIDAS)		885.00
Social: Strengthening Adolescent Knowledge Women's Right Health & Income (1626 ZG)		-
General Contributions		63,992.92
Social: Women Empowerment through access to livelihood and rights & Entitlements 321-900-1805 ZG		1,87,57,075.00
Social: Forum Support to Develop Safeguarding Policy (CRS)		1,12,954.00
Social: COVID Response Programme - Sudhir		14,39,131.00
Social: Regional Forum Accompaniment for Mainstreaming KSP's (Caritas India -2020/307/038)		5,50,569.00
Social: Regional Forum Accompaniment for Mainstreaming KSP's (Caritas India -2022/307/039)		65,138.00
Social: STAMBH - Capacity Building Prog. (Caritas India)		6.00
Total		2,35,00,927.70
EXPENDITURE		
Social: DAKSH - Reviving Self Capacity of Women Leaders (MANOS UNIDAS)	10	885.00
Social: Regional Forum Accompaniment for Mainstreaming KSP's (Caritas India -2022/307/039)	11	65,138.00
Social: Women Empowerment through access to livelihood and rights & Entitlements 321-900-1805 ZG	12	1,87,57,075.00
Social: Regional Forum Accompaniment for Mainstreaming KSP's (Caritas India -2020/307/038)	13	5,50,569.00
Social: STAMBH - Capacity Building Prog. (Caritas India)	14	6.00
Social: Forum Support to Develop Safeguarding Policy(CRS)	15	1,12,954.00
Social: COVID Response Programme	16	14,39,131.00
Administration Expenses	17	74,761.33
		2,10,00,519.33
Depreciation		4,01,989.00
Less: Allocation from Fixed Assets Control Account		(4,01,989.00)
		2,10,00,519.33
Allocation to Fixed Assets Control Account		12,29,413.00
Excess of Expenditure over Income		12,70,996.37
Total		2,35,00,927.70
Significant Accounting Policies		

The schedules referred to above form an integral part of the Annual Accounts

For & on behalf of Management

Audited as per our separate report of even date attached

+ 

President



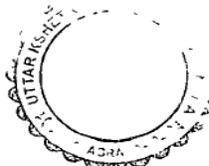
Executive Director



For S N GUPTA & CO
CHARTERED ACCOUNTANTS


SYED WASI HAIDER RIZVI
(PARTNER)
M NO 409400
FRN 01057C

Place Agriy
Date 22/09/2022
UDIN 224094ATZXOC3528





Uttar kshetriya Samaj Vikas Kendra (UKSVK)
The Northern Regional Forum

1st Floor Diocesan Pastoral Centre, Cathedral House,
Wazirpura Road, Agra - 282003

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