



# THE NORTHERN REGIONAL FORUM

UTTAR KSHETRIYA SAMAJ VIKAS KENDRA (UKSVK, AGRA)



Annual Report  
2016-2017



## Farewell Fr. Rajesh!!

You have been the source of inspiration & motivation!

A big "thank you" and "appreciation" for all your guidance, support & hard work.

We wish you endless happiness and a great success...

You will be missed dearly!!!!

Adios !



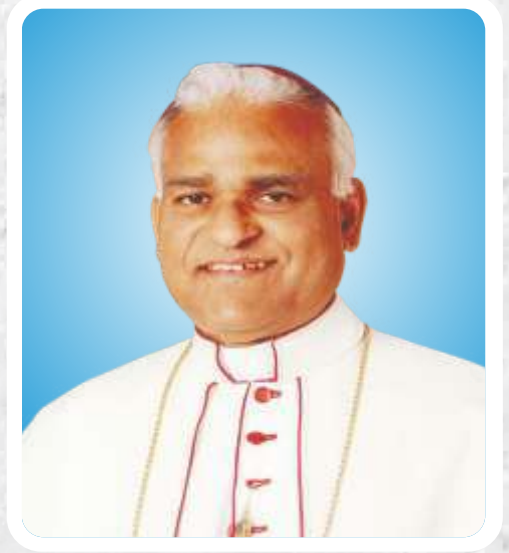
Our Sincere Thanks...





## Message of the President

Uttar Kshetriya Samaj Vikas Kendra (UKSVK), as the Regional Forum of Social Service, carries out its inspirational, motivational and leadership role in the field of social service and development, with the inclusive approach of holistic human development and growth. Building up human communities towards the transformation of the society, based on the values of integrity, unity, solidarity and charity, is the goal of UKSVK.



The uniqueness of UKSVK is that it is based on principles of Christian faith and its expression by genuine love and compassion unto humanity in action. This is quite in accordance with the teachings of the Gospel of Christ: reaching out to the least of the society: "Whatsoever you do to the least of my brethren, you do unto me" (cf Mtt. 25:40).

While the Gospel of Christ is the motivating factor, the social teachings of the Church provide the method and conduct of action and service. Reaching out to the wider society, extended to the twelve Dioceses in the Region, covering the people of all faiths, culture, caste and class, constitutes the action plan of UKSVK.

Rev. Fr. Sandeep Pereira IMS who held the reigns of UKSVK till recently, deserves our gratitude. On behalf of the Bishops of the Region, I register a sentiment of gratitude to the donor agencies including Caritas India, and to all our collaborators at different levels.

With joy, we welcome Fr. Antony Fernandes, the new Director. He brings newness of vigor and vitality and new promises of further success and growth in the direction of witnessing to social, moral and spiritual values with a deep sense of the Church, the sign and sacrament of salvation and liberation.

I seek divine blessings on UKSVK and on all who constitute it.

God bless.

**Most Rev. Dr. Albert D'Souza**  
*President*



## Director's Message

Dear Friends,

It is truly a pleasure to bring this Annual Report to you. It is through this written document we get to share with you the real impact your support has made both for adolescent girls and in the lives of communities across Uttar Pradesh, Uttarakhand and Rajasthan region. It's difficult to quantify or even capture in words the impact of the changes that UKSVK has been through in this past year.

Every step was possible because it was fuelled by the simple conviction of a few individuals and institutions like MISEREOR and Caritas India. These share our original vision of the transformative power. Their contribution enhances our work with the adolescent girls and women. Daily battle of these targeted people for survival, growth and dignified living has been inspiration for us. As you read this report, I hope it will reinforce your faith in the sheer power of individual and collective action.

We could not do the work we do without our volunteers and partners – both on the ground in the Dioceses where we work and here in UKSVK office. Their dedication, expertise, and desire to give adolescent girls the gift of dignity allow us to continue this important work.

We go forward with a tremendous sense of responsibility and hope. The faith and trust reposed in us over these years compel us to ensure that we continue to uphold respect for human development with justice. And our hope lies in knowing that together we can and will make a difference in the lives of excluded people of our region.

**Fr. Antony Fernandes**  
*Director*



## ABOUT UKSVK

Uttar Kshetriya Samaj Vikas Kendra, (UKSVK) otherwise known as Northern Regional Forum, is a regional body comprising of the Social Service Centers of the 12 Dioceses of the Northern Region of India. It comprises of the dioceses in the states of Uttar Pradesh, Rajasthan Uttarakhand.

It was registered in 1988 under the Indian Societies Registration Act (Act XXI of 1860) Trust (Reg.No.957/1988-89). The Directors of the respective Social Service Societies and the Woman representatives of the DSSS form its General/ Governing body.

## VISION

“FORMATION OF A SOCIETY BASED ON THE PRINCIPLES OF PEACE, EQUALITY AND JUSTICE TO ENJOY THE FULLNESS OF LIFE”

## MISSION

“TO COMMIT OURSELVES TO THE RESTORATION OF HUMAN DIGNITY THROUGH EMPOWERMENT AND SELF RELIANCE”

## ENDEAVOURS:

- Organize capacity building programmes.
- Develop organizational policies.
- Mobilize funds for sustainable development
- Assemble advocacy and network with multi - disciplinary field.
- Monitor and evaluate common programs of the region.
- Animating, Capacitating, Coordinating and supporting DSSS units of the region.





## 2nd Governing Body Meeting

- Decision was taken that as the project will be coming to an end on 31st March, an external assessment of project should be done, which may help in improving the upcoming projects.
- The Forum Director mentioned that the Renewal Proposal for II Phase of SAKHI is in progress. Fr. Jerish suggested that the new project should be in different areas so that other girls also be benefitted by it.
- It was suggested that the programmes should include boys, as they also play an equal role in bringing about gender equality.
- The Forum Director expressed once again the need to have independent UKSVK office and gathered the opinions of the Forum members. It was suggested by the members to initiate the proposal for the new office as soon as possible



Governing Body April 2016

## REGIONAL FORUM DIRECTOR'S MEETING

The Executive Director Rev. Fr. Rajesh Pereira attended Regional Forum Directors' Meeting on 19th July 2016 at St. John's Medical College, Bengaluru.

Fr. Rajesh presented the report focusing on the major events and achievements of the Forum; which includes Major publications on Girls' Rights, Right to Education, Beti Bachao Beti Pado, Healthy Sakhi and Healthy Life. He shared Governing board meeting decision: Capacity building of youth, training on Property Rights and Nutrition, Social Media Advocacy. Networking and liaising with resource agencies, strategic plan.

## TREE PLANTATION

UKSVK has planted a tree in the Cathedral campus on August 2016.





## Annual general body Meeting

- Report presentation of 12 Dioceses and UKSVK for the last one year (1st April 2015 to 31st March, 2016).
- Discussion for the renewal of SAKHI project for another 3 years in different areas of Uttar Pradesh, Uttarakhand and Rajasthan.
- Construction of separate infrastructure for UKSVK. It was made clear that the separate fund have been reserved for the same purpose.
- Suggestions came up for mobilizing Expertise for quality project planning.
- The Executive Director of the Forum Fr. Rajesh reminded the members of appointment letters of Diocesan Directors and Diocesan Women Representatives by the end of July for the purpose of registration of the Society.



Annual general Body meeting 2016

## 1st Governing Body Meeting

- Presentation of Financial Report. Budget was presented by Fr. Rajesh and he brought to the attention of the members that only one more year is left for SAKHI Project.
- Exchange of Information
- Fr. Rajesh informed that Sr. Daya, the Program Officer is leaving the Forum at the end of June. An effort is being made by Bishop to get a person in her place.
- Fr. Rajesh informed that Renewal of the Registration of UKSVK has to be done in the year 2018.
- Fr. Peter proposed to maintain a notice information register with the signature of the Governing Body members (in Office).
- Fr. Rajesh expressed that the matters of concern be presented in the Annual General Body meeting: such as New Projects, Staff and Infrastructure for UKSVK.



Annual general body meeting April 2016



## CAPACITY BUILDING PROGRAMMES

### Training on Child Rights, First Information Report (FIR) and Public Interest Litigation (PIL)

- The Resource Person Dr. Devendra Gupta highlighted: Child Rights and public litigation benefits and use of FIR policies. It has put forward the understanding and recognizing of women's and men's equality before the law.
- The training also highlighted fundamental rights and strategies with their best practices of FIR and PIL in the field.
- It covered the recent issues and challenges faced by the adolescent girls in relation to their rights.
- The training provided a platform for the 44 participants to train on the said topic



### Training on 'Social Analysis and Conceptualization'

"Resource Person: Mr. Abdul Quaim"

The key points were:

- The comparison in the changes on the attitude and behaviors of an individual, a group, and the community.
- Looking at various societal circumstances from different point of views and understanding our role and intervention in tackling such issues.
- Taking active participation in eradicating social problems.
- Conducting assessment before intervention and prioritizing the problem is of very much importance.
- Traditional practices and its advantages and disadvantages, influence of media and its effects and impacts on the young minds and modern way of living.





## Traning on “SUSTAINABLE LIVELIHOOD”

- The 12 coordinators shared their experiential learning based on the given topic.
- Sister Kiran from Bijnor shared her experiences on organic farming, different methods and ideas for improvement and measure to be taken care of.
- The Associate Coordinators of UKSVK explained the theory and concepts of 'sustainable' and applying the same concept to different aspects of one's life.
- The training includes lectures, video presentations and group activities.

## MANAGEMENT REFLECTION AND GET TOGETHER (MRGT)

It is the review of activities done in the field which is conducted half yearly, where the coordinators and animators present and share their works, progress reports and achievements.

- The 5th MRGT for the year 2016-2017 was conducted on 30th and 31st August 2016 in Dausa (Jaipur Diocese).
- The 6th MRGT was held from 8th to 10th February 2017.
- The diocesan coordinators and animators presented their progress reports.
- The feedback and suggestions were shared as per the performances of the diocese.

## MONITORING VISIT

- It is conducted half yearly; twice in a year.
- The assessment of SAKHI project for the financial year 2016-2017 were conducted in the months of September 2016 and February 2017.
- The partner dioceses were given suggestions as per the progress and performances of the beneficiaries in the respective areas.





## Target areas of Northern Forum: Uttar Pradesh • Rajasthan • Uttarakhand Partner of UKSVK

Forum Dioceses: Agra, Ajmer, Allahabad, Bareilly, Bijnor, Gorakhpur, Jaipur, Jhansi, Lucknow, Meerut, Udaipur, Varanasi

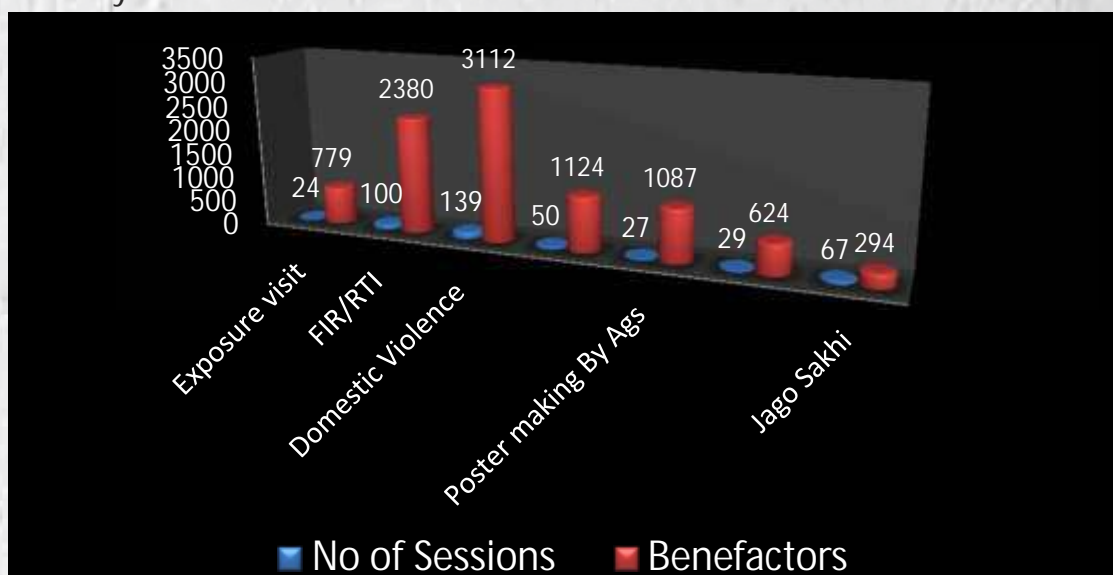
### HIGHLIGHTS OF SAKHI STATUS IN THE REGION

The project SAKHI – Strengthening Adolescent Girls' Knowledge, Women's Rights, Health and Income has been a platform for young girls to come forward in the society and utilize their talents. The adolescent girls have become aware of various societal issues and their individual rights that enable them to understand equal treatment, and encourage them to stand up against injustice actions. It gives adolescent girls' an opportunity to develop skills through various vocational trainings and to generate income. The young girls are motivated to share the informations with their family as well as other members in the society.

7848 Adolescent girls are empowered through various programmes under our SAKHI project in 12 dioceses of Uttar Pradesh, Rajasthan and Uttarakhand. Confidence level of adolescent girls has increased and they are able to speak and expressed themselves in front of other people. The awareness programmes have become a pushing factor for the young girls to pursue their education. Many of them are going for higher education B.A, M.A and professional courses such as B. Ed, Nursing, and as per their interests.

**AWARENESS:** It has been an immense pleasure to witness the development in knowledge among the young girls/boys as well as the community elders. One of the main keys to empowerment is raising awareness among the individual and a group.

The outer world is a reflection of the inner world, which is the need of each one. By creating awareness among young girls; UKSVK aims to bring education and respond to the current scenario of society.

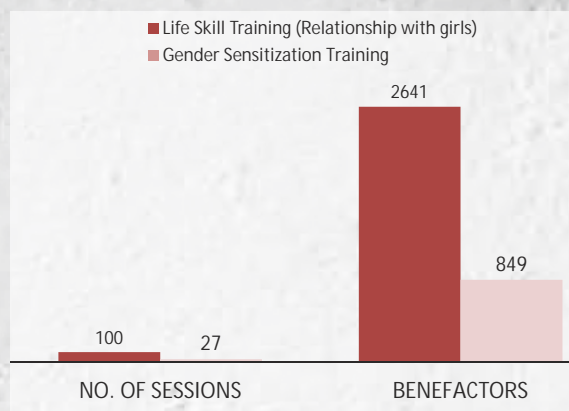




**HEALTH :** One of the important objectives of UKSVK is to impart knowledge and information among adolescent girls on health and hygiene practices and needs. As per the assessment conducted in the target areas; adolescent girls have gained knowledge on health and other related issues. The selected Healthy Sakhis are conducting responsible works in collaboration with ASHA and ANM in their respective areas such as health check up, disseminating of information on such activities, and distribution of tablets.

| Programmes                             | No. of Sessions | Beneficiaries |
|--|-----------------|---------------|
| Food & Flag                            | 103             | 2795          |
| Health exhibition                      | 7               | 729           |
| Health camp                            | 10              | 1116          |
| Knowing our body                       | 127             | 2630          |
| Menstrual Hygiene and care             | 106             | 2559          |
| HIV/AIDS                               | 50              | 1178          |
| Healthy Cooking                        | 24              | 504           |
| Kitchen garden                         | 24              | 375           |
| Family Planning (for newlywed couples) | 49              | 190 couples   |

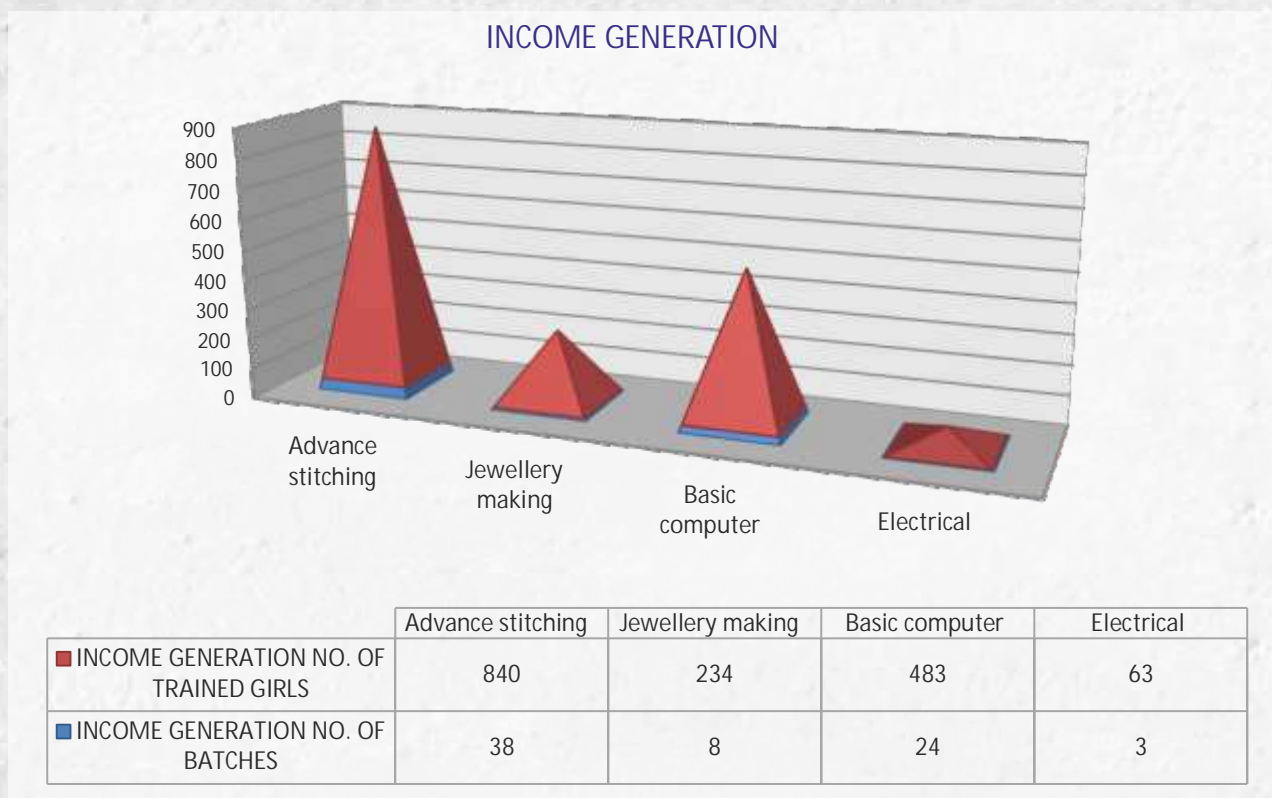
**GENDER SENSITIZATION :** The Gender Sensitization Programme has enabled the young boys to understand the gender differences in society and the ongoing reality in our day to day lives. It has helped the young boys to analyze the situation starting from their own family itself; which society had been practicing for generations and to which we are accustomed; that the practice seemed fair as a lifestyle where one cannot differentiate the fact at all. The young brothers have started informing their parents of the fact; and are able to convince and show them that there is not equal treatment between himself and his own sister. Many of them are able to convince their parents to send their sisters to school along with them and are motivated to help out at domestic work as well.





**INCOME GENERATION :** UKSVK executes its steps towards empowerment through various income generating activities as well. It gives an opportunity for the girls to learn new skills, realize their talents and develop a sense of self dependency. It has been a great support for adolescent girls, as they are able to manage their economic development in order to support themselves and their families as well.

Many of our young girls are equipped with various training skills. Some of the young girls who are unable to continue their education due to financial problems; have started their own business by putting up petty shops or working from home by utilizing their skills learned in the vocational training programmes.



**COMMUNITY MOBILIZATION :** When we talk about sensitizing young people and bringing change in the society it is important to take note of not only the specific target group but the whole community. A lone individual may change the number of people, but the group of people can add on to those numbers, thereby justifying the concept of 'TEAMWORK'.

Therefore, UKSVK considers mobilizing community a very significant part in the project, through which the parents and elders in the community are supportive towards girls' education and gender issues. The parents now are motivated to send their daughters for training and content with the work they are doing.

| Programmes   | No. of meetings | No. of members |
|--|-----------------|----------------|
| Literacy Network   | 28              | 370            |
| VMC (village monitoring committee )                            | 56              | 714            |
| Coordination programme with teacher and community based worker | 45              | 769            |
| Triangular (teachers, parents and students)                    | 81              | 3225           |
| Community exchange   | 47              | 817            |



## Agra Catholic Diocese Samaj Seva Sanstha (ACDSSS), Agra



- 980 people sensitized about their voting rights, cleanliness, gender discrimination and importance of girl child education.
- 98% parents refused child marriage. For the last 12 months there was no existing case of child marriage.
- Adolescent girls were prepared to cope up with the physical and emotional changes that they experience during adolescence, and equipped with knowledge and skills. They are aware of their health and food habits for better health.
- Adolescent girls have been immunized with the help of SAKHI.
- SAKHI made them aware of Malaria, HIV/ AIDS & T.B, cleanliness, various health related information, and importance of immunization, Iron tablets and nutrition food for better life.
- 35 adolescent girls, 20 pregnant women and 24 lactating mothers received iron tablets. 50 girls accessed the AWC for T.T immunization willingly.
- Peer exchange programme enhanced the confidence level of adolescent girls. It has helped them to share the information with their parents and other members in society.
- With the help of exposure visit programme adolescent girls got an opportunity to have an interaction with bank staff and learn about opening bank accounts and its importance, filling up forms and other related information.
- The girls have started saving money in their own saving accounts from whatever income they get from stitching clothes and the pocket money they get from their parents.







## Roman Catholic Diocesan Social Service Society (RCDSSS), Ajmer

RCDSSS is working in 45 blocks of Ajmer, Barmer, Jodhpur, Bhilwara, Sawai Madhopur and Chittorgarh districts of Rajasthan, 1111 villages with 27563 households. Following are the achievements received in the year 2016-17.

- 3576 women of 298 SHGs have been organized and involved in addressing their issues related to education, health, livelihood etc. through monthly meetings, income generation activities, training, and credit facilities.
- 69% (405) children upgraded their level at least up to one level up and 181 children retained their level in the good category. Total 388 (66%) children improved their learning level through tuition classes.
- 109 Sponsors (37 Indian & 72 Foreign Sponsors) mobilized support to help the identified 223 children (110 boys, 113 girls) economically and emotionally by ensuring their needs (school fee, coaching classes, medical expenses, uniform, supplementary nutrition etc.) to complete their studies.
- 185 Adolescent girls were trained in vocational trades like Tailoring/Embroidery, Basic Computer Operation and Jewellery making.
- From April 2016 to March 2017, total of 9200 meal Packets were distributed to the needy people.
- INR 65, 40,000.00 has been leveraged from concerned gram panchayats under which 545 households received subsidy of Rs. 12,000/- each to use for toilet construction.





## Diocesan Development and Welfare Society (DDWS), Allahabad



DDWS arranged an Exposure visit to Anand Bhawan, Chandra Shekhar Azad Park and Sangam. The purpose of this exposure was to provide general awareness so that people living in one place can visit another to observe and learn from their activities. An exposure visit was conducted for 60 adolescent girls from 12 targeted villages with an objective to observe and gain general awareness.

Poster exhibitions gave the girls an opportunity to show their creativity.



65 adolescent girls from 4 groups took part in this competition. Themes for the competition were Health & Hygiene & Cleanliness.

Flood Distribution Campaign supported by Caritas India and Caritas Germany

300 households received family hygiene kits etc through the support of Caritas India and Caritas Germany to preserve the well being of the targeted flood affected households.





## Bareilly Diocesan Social Service Center (BDSSC)

Bareilly diocese social service centre (Suchetna) is working for the last 28 years in 9 districts (22 centers, 815 villages) of Uttarakhand and Uttar Pradesh. We are working for the rights, health and other social needs of SHG, women, youth and children.

- 22 groups of adolescent girls have been formed in 10 villages, in which 596 adolescent girls actively participate in group work and are gaining knowledge with regards to their rights, health and hygiene and education.
- 7 Nukkad Natak team of adolescent girls are creating awareness on issues like domestic violence, save girl child, environment, child marriage and HIV/AIDS in the target areas.
- 79 adolescent girls have benefitted from tailoring and crochet courses. Among them 26 girls are earning by stitching clothes.
- Health camp was organised by the organisation in which 64 adolescent girls benefitted.







## Karuna Social Service Society (KSSS), Kotdwar

SAKHI project is implemented in Mandawar Station Bijnor Diocese. The project has helped the young girls build their confidence and gain knowledge on various issues for their self growth. Many of the girls have been motivated to go for higher education, and many of them are working and supporting themselves and their family. They do not hesitate to raise their voice against any injustice action being taken in the village.

- Now the girls are take initiative in leading the group and conducting group work.
- Ms. Preeti, who had taken a computer course under SAKHI has got a job in a bank on contract basis.
- Ms. Rakhi, Ms. Neha, Ms. Shiksha & Ms. Shushma have got jobs as teachers under the Prime Minister's skill Development Program.
- 6 AGs used RTI to get information on Ration Cards & Scholarships.
- Community Based Workers (CBOs) are more attentive towards their duties, which is why the young girls in project areas are getting advantage from Govt. schemes at their level such as vaccination, sanitary pad and other available schemes.
- After the effort made by the SAKHI workers, Anganwadi is distributing 150gm nutritious food to every adolescent girls (15 to 18 year old) and pregnant women in their respective villages.
- 75% girls are using sanitary pad regularly and paying special attention to cleanliness and hygiene. They are taking vaccination and have weight check ups regularly through ASHA and ANM.







## Purvanchal Gramin Seva Samiti (PGSS), Gorakhpur

- Forest Department of the area has provided the project with 100 saplings of Mango, Neem, Teak to celebrate world green week.
- 50 girls have enrolled in educational institutions and 3 girls, for nursing course.
- 24 AGs took the benefit from govt. Kishori Paramarsh Kendra and other health stakeholders such as AWW and ASHA.
- Through networking with Nehru Yuva Kendra; Khalilabad 2 job opportunities were given to our Adolescent girls and the trained candidates from NYK assured to provide training at village level to other adolescent girls.
- Through the workshop on FIR, RTI, Banking; the adolescent girls have gained knowledge and utilizing their learning to get various information:
  - 2 AGs from the village Urdahava and Sarraiya decided to file a joint RTI to get information regarding the work done under MNREGA.

### International Women's Day

International Women's Day was celebrated on 19th March 2017 at St. Thomas Inter College, Khalilabad. Mrs. Harjeet Kaur (Secretary, Women's Federation) 251 adolescent girls participated along with 342 Mahila Mandal members. Principal of St. Thomas Inter College, Adolescent girls and Members of Mahila Mandal presented various cultural programmes on theme "Education, Social Condition and ODF/MHM/Health & Hygiene of Women". Construction and usage of toilet was one of the themes of the event.





## Jeevandhara Samaj Kalyan Sanstha (JSKS), Dausa

### “SAKHI Project: A Blessing for Adolescent Girls”

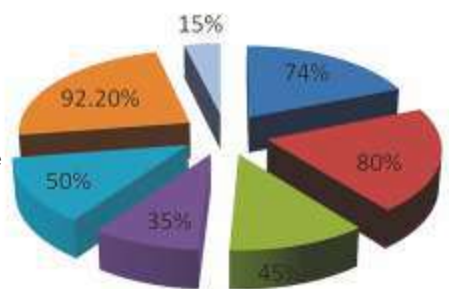
The Adolescent girls have gained from various activities undertaken by project SAKHI. Jeevandhara Samaj Kalyan Sanstha had implemented the project in 12 villages of Bassi block in Jaipur District.

Before SAKHI the education and health status of the adolescent girls were very poor. They had very little knowledge on individual rights and laws related to women. Adolescent girls hesitated to share their health problems. They lacked knowledge of healthy & nutritious food and personnel hygiene.

Lots of changes could be seen among adolescents' girls after the implementation of SAKHI. 1419 adolescent girls from 47 Adolescent Groups in target villages have benefitted from the project. Sakhi has worked with adolescent girls in Health Issues and made efforts to tackle social problems such as Child Marriage, lack of education etc.

- 39 Adolescent Girls are making a living by stitching after completing tailoring course through SAKHI.
- 9 School dropout girls have re-enrolled in school.
- 2 Adolescent Girls took the courage to file a DIR-Direct Information Report.
- 4 numbers of Adolescent Girls took the help of Right to Information - RTI to seek redressal.
- 72% Adolescent Girls started using sanitary pads after intervention by Healthy Sakhi & Animators.
- 2 adolescent girls got job opportunities after attending computer classes through SAKHI.

■ Higher Education  
 ■ Health Improvement  
 ■ Government Scheme  
 ■ Legal Literacy  
 ■ Reduction in Child Marriage  
 ■ Gender Ratio  
 ■ Earning after completion of Vocational Courses



### IMPACT - GROWTH OF SAKHI





## Jhansi Catholic Seva Samaj (JCSS)



### "Vocational Training"

- 43 Adolescent Girls were given 'Healthy Cooking' training, where they learned to cook locally available food, and how to preserve its taste and nutrition while cooking.
- 10 less fortunate Adolescent girls were given sewing machines through networking with MLA, and they are making use of it to earn livelihood.
- 65% of AGs are earning their livelihood through stitching and embroidery.
- 45 AGs have taken basic computer course in 6 months. The examination was conducted and the candidates were given the certificates.
- 45 AGs have done beautician course, some are working in beauty parlours. They are earning as well as saving to open their own parlour.

### "Healthy Sakhi Training"

- 10 selected Healthy Sakhis (1 from each village) were given training on various topics such as health and hygiene, anaemia, prevention of sun stroke, T.B, use of first aid box. They also received first aid box, sanitary pads, ORS packets, chlorine tablets and a hand book on Menstrual Cycle (M.C.) and hygiene. These healthy Sakhi extend help to other adolescents girls of their village.
- Healthy Sakhi leaders in Gursarai, Parkota and Nai Basti Nagar had organized health check up for AGs in their village by collaborating with Accredited Social Health Activist (ASHA), Auxiliary Nurse Midwifery (ANM), Anganwadi Worker.





## Diocesan Social Work Society (DSWS), Lucknow

- The percentage of dropped out girls have reduced by 92 %.
- 70% AG's have opened their saving account.
- 33 AG's got training of healthy SAKHI and they are living hygienic and healthy life and guiding other girls too.
- 60% AG's know the important of Kitchen garden and planting the vegetable at home and using them.
- 85 % AG's are using sanitary pad and 48 % AG's make sanitary pad at home.
- 85% AG's are taking iron tablets and going for vaccination regularly.
- 82% AG's have acquired good knowledge of these topics like- R.T.I, F.I.R., AIDS and governments schemes etc. 3 AG's filed R.T.I.
- Adolescent girls have built up their confidence and 30 AG's take sessions.
- 45 mal-nutrition AG's are getting healthy meals from AWW.
- Child marriage has become much more less than before.
- 25% AG's are making carry bag, mobile bag, hand bag etc and earning their livelihood.
- 66 AG's have been trained for jewelry making and 48 are making and selling and earning.
- 66 AG's have been trained for tailoring and they are supporting their family financially.
- With the help of SAKHI AG's have become self dependent and two of them are running their tailoring shop.





## Meerut Seva Samaj (MSS), Meerut

MSS is deliberately executing its social responsibility through various activities of awareness, creation and mobilization in different sectors of rural development in the 14 districts of western U.P. to bring reforms in the living standard of the rural poor especially for women and adolescent girls through implementing different strategies such as formation of Women & Adolescent Self Help Groups, Capacity building programmes, empowering women by delivering Skill trainings & income generation programmes, creating platforms for promotion of education, enabling access to health services, assisting Govt. in Polio eradication & routine immunization of new born and pregnant women, disaster risk reduction through conserving environment & constructive measures, mobilizing the community for their rights and resources for opting various Govt. welfare schemes.

|  |      |
|--|------|
| Home Visits                                  | 624  |
| No. of adolescent groups functioning         | 46   |
| Members enrolled                             | 1380 |
| Members opened bank accounts                 | 16   |
| Adolescent girls reenrolled in school        | 16   |
| Teachers sensitized                          | 42   |
| Computer course                              | 35   |
| Tailoring course                             | 60   |
| Handicraft course                            | 20   |
| Job Placement                                | 20   |
| Adolescent girls enrolled in Jan Dhan Yojana | 16   |
| Girls/women enrolled under Jeevan Sukanya    | 8    |

|  |   |      |
|--|---|------|
| No. of people availed benefits under pension schemes | : | 225  |
| No. of family enrolled in National Family Welfare    | : | 65   |
| No. of women availed benefits under JSY              | : | 491  |
| No. of people availed Samajwadi pension yojna        | : | 271  |
| Pregnant women immunized                             | : | 761  |
| No. of children below five years immunized           | : | 1355 |
| No. of children received Polio vaccine               | : | 6983 |





## Sampurna Jeevan Vikas Samiti (SJVS), Udaipur

### “Kitchen Garden”

- Kitchen Gardening had been an effective step towards enhancing the health and nutrition needs through locally available organic food for the adolescent girls as well as earning income.
- Adolescent Girls (AGs) were provided with different kinds of vegetables seeds. They have made a kitchen garden at home and 35 AGs are earning Rs. 1200 to Rs. 1300 per month by selling vegetable from their own kitchen garden.
- 
- Through the efforts of 10 Healthy Sakhi, 1750 AG participants are benefitting from various govt. Schemes and other health related activities.
- 231 marginalized families have linked with the government scheme i.e. Jan Dhan Yojana, Dindayal Anantoday Yojana, MNREGA, Ujjwala Yojana, Widow Pension and Bhamasha.
- The adolescent girls have started saving money. 12 adolescent girls saved nearly 19 thousand rupees in their individual bank accounts. That is indeed a good initiative which will be beneficial for them and their family.
- Combined efforts were taken by community members to address the problem of shortage of drinking water in the village. Meetings were held; community people submitted an application to Panchayat Samiti regarding the issue. After few days the request was accepted and problem was solved. The village been provided safe drinking water through water tankers daily.

### “Awareness Generation through Nukkad Natak”

Nukkad Natak or street play has become one of the effective means in creating awareness. 11 street plays were conducted in 11 villages on the themes: Right to Information (RTI), Domestic Violence, Importance of Girls Education, Organic Farming, Acquired Immune Deficiency syndrome (AIDS) and Drug Addiction. 1927 community people were mobilized by Nukkad Natak.





## Diocese of Varanasi Social Welfare Society (DOVSWS)

### Republic Day Celebration

The Republic Day was celebrated very enthusiastically by adolescent girls in Siswar Khurd Village. Village Pradhan was the chief guest and the girls gave speeches and conducted all the programme confidently. Around 120 community people participated in the programme.

### Community Exchange Programme

Community Exchange Programme was conducted in 8 Panchayats. A better understanding has been developed between Panchayat and other Government officials with SAKHI animators and adolescent girls. They appreciated the progress of SAKHI and assure their support.

### Poster Exhibition

The creativity and imagination of adolescent girls gave a powerful message on the theme "to save the life of a girl child" by exhibiting posters on the concerned issues.





**UTTAR KSHETRIYA SAMAJ VIKAS KENDRA**  
DIOCESAN SOCIAL WORK, CATHEDRAL HOUSE, WAZIRPURA ROAD, AGRA (U.P.)

**CONSOLIDATED STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31-3-2017**

| RECEIPTS  | AMOUNT<br>Rs. | AMOUNT<br>Rs.        | PAYMENTS                                   | AMOUNT<br>Rs. | AMOUNT<br>Rs.        |
|---|---------------|----------------------|--|---------------|----------------------|
| <b>To: OPENING BALANCE (As on 01-04-2016)</b>   |               |                      | <b>By: Administrative Expenses</b>         |               | 207,200.00           |
| Cash in hand  | 15,957.11     |                      | <b>By: Bank Charges</b>                    |               | 849.92               |
| With Indian Overseas Bank   | 722,034.00    |                      | <b>By: Recurrent Programme Expenditure</b> |               | 425,798.00           |
| With Syndicate Bank   | 233,474.20    |                      | <b>By: Other Recurrent Expenditure</b>     |               | 569,333.00           |
| FDR WITH IDB Agra   | 4,241,754.00  |                      | <b>By: Transferred to CAD Partners</b>     |               | 4,965,000.00         |
| FDR with Syndicate Bank, Agra   | 3,816,154.57  | 9,020,279.88         | <b>By: Personal Cost</b>                   |               | 441,800.00           |
| <b>To: FOREIGN CONTRIBUTION</b>   |               |                      | <b>By: Programme Cost</b>                  |               | 331,391.00           |
| <b>FOR WELFARE/EMPOWERMENT OF WOMEN</b>   |               |                      | <b>By: Staff cost</b>                      |               | 1,003,500.00         |
| For Strengthening Adolescent Girls Knowledge,<br>Women's Rights, Health And Income<br>Grant from Huesner, Germany |               | 6,765,060.00         | <b>Closing balance (31-03-2017)</b>        |               |                      |
| <b>To: FOR PAYMENTS OF SALARIES/HONORARIUM</b>  |               |                      | Cash in hand                               | 25,783.11     |                      |
| Grant from Caritas India  |               | 1,359,663.00         | With Indian Overseas Bank                  | 504,185.08    |                      |
| <b>To: Bank Interest</b>  |               |                      | With Syndicate Bank                        | 875,050.75    |                      |
| On IDB FDR's  | 327,191.00    |                      | FDR WITH IDB Agra                          | 4,568,945.00  |                      |
| On Syndicate FDR's  | 292,227.31    |                      | FDR with Syndicate Bank, Agra              | 7,105,781.88  | 10,082,745.82        |
| On IDB S.B. A/c   | 32,560.00     |                      |  |               |                      |
| On Syndicate Bank S.B. A/c  | 17,284.47     |                      |  |               |                      |
| Income tax refund   | 20,966.00     |                      |  |               |                      |
| Interest on income tax refund   | 1,874.00      |                      |  |               |                      |
| Gas subsidy   | 1,548.00      | 722,639.88           |  |               |                      |
| <b>To: INDIAN CONTRIBUTION</b>  |               |                      |  |               |                      |
| Diocesan Contribution   | 10,000.00     |                      |  |               |                      |
| Contributen   | 40,000.00     |                      |  |               |                      |
| Local contribution  | 914,000.00    | 964,000.00           |  |               |                      |
| <b>TOTAL RS.</b>  |               | <b>20,653,416.74</b> | <b>TOTAL RS.</b>                           |               | <b>20,653,416.74</b> |

Audited as per our separate report  
of even date attached.

For Uttar Kshetriya Samaj Vikas Kendra

Place : Agra  
Dated : 22/04/2017

For Uttar Kshetriya Samaj Vikas Kendra

*[Signature]* President  
*[Signature]* Treasurer  
*[Signature]* Secretary  
*[Signature]* Executive Director  
*[Signature]* Executive Director

**UTTAR KSHETRIYA SAMAJ VIKAS KENDRA**  
DIOCESAN SOCIAL WORK, CATHEDRAL HOUSE, WAZIRPURA ROAD, AGRA (U.P.)

**"FOREIGN CONTRIBUTION ACCOUNT"**

**BALANCE SHEET AS ON 31-3-2017**

| LIABILITIES   | AMOUNT<br>Rs. | AMOUNT<br>Rs.       | ASSETS                                    | AMOUNT<br>Rs. | AMOUNT<br>Rs.       |
|---|---------------|---------------------|---|---------------|---------------------|
| <b>CAPITAL FUND</b>   |               |                     | <b>FIXED ASSETS</b>                       |               |                     |
| Balance as on 1-4-2016  | 747,350.00    |                     | <b>COMPUTER</b>                           |               |                     |
| Add: Fixed Assets Capitalized   |               |                     | Balance As on 1-4-2016                    | 6,632.00      |                     |
|   | 747,350.00    |                     | Add: Purchased during the year            |               |                     |
| Less: Sale of Fixed Assets & Written off<br>during the year                     |               |                     |   | 6,632.00      |                     |
| Less: Depreciation  | 99,668.00     | 647,682.00          | Less: Depreciation @ 60%                  | 3,979.00      | 2,653.00            |
| <b>STRENGTHENING ADOLESCENT'S KNOWLEDGE WOMEN'S<br/>RIGHT HEALTH AND INCOME</b> |               |                     | <b>MOTORCYCLE</b>                         |               |                     |
| Project No: 321-900-1513-2G   | 727,755.01    |                     | Balance As on 1-4-2016                    | 41,399.00     |                     |
| Add: Grant received during the year   | 8,785,050.00  |                     | Add: Purchased during the year            |               |                     |
|   | 9,512,805.01  |                     |   | 41,399.00     |                     |
| Add: Bank Interest  | 52,580.00     |                     | Less: Depreciation @ 15%                  | 6,210.00      | 35,189.00           |
| Add: Income tax refund  | 31,840.00     |                     | <b>OFFICE FURNITURE &amp; EQUIPMENTS:</b> |               |                     |
| Add: Local contribution   | 706,800.00    |                     | Balance As on 1-4-2016                    | 308,371.00    |                     |
|   | 791,200.00    |                     | Less: Sale during the year                |               |                     |
| Less: Utilized during the Year  | 9,789,270.92  | 514,734.09          | Less: Written off during the year         |               |                     |
| <b>P.C. GENERAL FUND</b>  |               |                     |   | 308,371.00    |                     |
| Balance As on 1-4-2016  | 4,242,703.10  |                     | Add: Purchased during the year            |               |                     |
| Add: Bank Interest during the year  | 327,191.00    |                     |   | 308,371.00    |                     |
| Add: Sale of Assets during the year   |               |                     | Less: Depreciation @ 10%                  | 30,837.00     | 277,534.00          |
|   | 4,569,894.10  |                     | <b>VEHICLE (BOLERO)</b>                   |               |                     |
| Less: Utilized during the year  |               |                     | Balance As on 1-4-2016                    | 349,415.00    |                     |
| Less: Investments   |               | 4,569,894.10        | Add: Purchased during the year            |               |                     |
|   |               |                     |   | 349,415.00    |                     |
|   |               |                     | Less: Sale during the year                |               |                     |
|   |               |                     |   | 349,415.00    |                     |
|   |               |                     | Less: Depreciation @ 15%                  | 52,412.00     | 297,003.00          |
|   |               |                     | <b>MOTOR CYCLE &amp; KINETIC HONDA</b>    |               |                     |
|   |               |                     | Balance As on 1-4-2016                    | 42,533.00     |                     |
|   |               |                     | Add: Purchased during the year            |               |                     |
|   |               |                     |   | 42,533.00     |                     |
|   |               |                     | Less: Depreciation @ 15%                  | 6,230.00      | 35,303.00           |
|   |               |                     | <b>CLOSING BALANCE: (As on 31-3-2017)</b> |               |                     |
|   |               |                     | Cash in hand                              | 11,498.11     |                     |
|   |               |                     | With Indian Overseas Bank                 |               |                     |
|   |               |                     | S.B. A/C No: 026603000054938              | 504,185.08    |                     |
|   |               |                     | FDR with Indian Overseas Bank, Agra       | 4,568,945.00  | 5,084,628.19        |
|   |               | <b>5,732,310.19</b> |   |               | <b>5,732,310.19</b> |

Audited as per our separate report  
of even date attached.

For Uttar Kshetriya Samaj Vikas Kendra

For Uttar Kshetriya Samaj Vikas Kendra

Place : Agra  
Dated : 22/04/2017

*[Signature]* President  
*[Signature]* Treasurer  
*[Signature]* Secretary  
*[Signature]* Executive Director  
*[Signature]* Executive Director



# UKSVK OPERATIONAL AREAS



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**UKSVK**

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