

REGIONAL FORUM ACCOMPANIMENT FOR MAINSTREAMING KSPs



Completion Report

2019-2020

Project No: 2019/307/037

Reporting Period:

1st October 2019 - 30th September 2020

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Uttar Kshetriya Samaj Vikas Kendra (UKSVK)

The Northern Regional Forum

1st Floor Diocesan Pastoral Centre, Cathedral House,

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ABBREVIATION

CST	Catholic Social Teachings
DSSS	Diocesan Social Service Society
FBO	Faith Based Organization
IGA	Income Generating Activities
KSP	Key Strategy Pillars
KSSS	Karuna Social Service Society
KVK	Krishi Vigyan Kendra
MSS	Meerut Seva Samaj
RPP	Regional Perspective Plan
ToT	Training of Trainers
UKSVK	Uttar Kshetriya Samaj Vikas Kendra



IDENTIFICATION

Preliminary data

01	Legal Holder	Uttar Kshetriya Samaj Vikas Kendra (UKSVK)
02	Project starting date	1st October, 2019
03	Completion date	30th September, 2020
04	Total approved amount	10,00000
05	Total amount disbursed	98,0000
06	Interest Received	2775
07	Total amount received	98,2775
08	Total project funds (Including Local Contribution)	1050050
09	Total expenditure (total planned budget for the period and total expenditure budget for the period)	887908
10	Balance	99867 Including (5000 Audit Payable)
11	Date of report	12-10-2020
12	Number of report	Completion Report



EXECUTIVE SUMMARY

“Regional Forum Accompaniment for Mainstreaming KSPs” was a one-year project (October 2019- September 2020) implemented in three States of India – Uttar Pradesh, Rajasthan and Uttarakhand. The expected outcome of the project was to mainstream the Four Key Strategic Pillars (KSP) of Caritas India and its integration in the ongoing activities.

UKSVK in collaboration with its diocesan partners had organized 11 ToTs for the laity/parishioners and members of faith-based organizations. The objective of the ToT was to form a cadre of trainers at the diocesan level, to enhance the capacity of community members. Many other planned initiatives could not be realized due to Covid – 19 pandemic. But the spirit of serving the humanity was not withheld, UKSVK and partners collectively collaborated to meet the needs of the need; a strong network was developed with govt. officials and the team, CSOs and NGOs.

A series of meetings were organized with Caritas India and diocesan partners, wherein our donor Caritas India suggested and assisted us in reframing the project activities as per the new norm. The new initiative was shared with the partners and a revised work plan was developed to achieve the project objective.

UKSVK is thankful to its partners for the collective approach and for ensuring timely support in executing the planned activities. UKSVK has identified **4933** volunteers, of whom **4093** were actively involved during Covid pandemic and worked together as they believed in each other and could relate to each other's problems.

thankful
& grateful



PROJECT PROGRESS RESULTS :

(outcome, output & activities)

Outcome 1: 672 volunteers promoting social teaching/justice and striving for the upliftment of marginalized in 12 DSSS

Results	Indicators	Project Target	Project Achievement	Reasons for variation
672 volunteers promoting social teaching/justice and striving for the upliftment of marginalized in 12 DSSS.	<ul style="list-style-type: none"> Number of volunteers sensitizing community . Number of volunteers increased after the event. 	<ul style="list-style-type: none"> Identification of 672 volunteers at DSSS level. To organize one day workshop to promote volunteerism. 	<ul style="list-style-type: none"> UKSVK and its partners have identified 840 volunteers: 480 youth volunteers, 120 Health SAKHI's and 240 women volunteers. 120 women volunteers have been trained in Social Projection Schemes & Services, Bank & financial Institution and Livelihood- based Skill Development for different IGA. 20 adolescent girls are offering service as HEALTH SAKHI's and assisting the frontline health workers. Besides the aforesaid, 4093 individuals voluntarily assisted in Covid relief activities. 	<ul style="list-style-type: none"> Workshop on Volunteerism was postponed/cancelled due to the lockdown.



Outcome 1.1: 72 personnel are trained in CST & KSPs and are disseminating them in local parishes.

Results	Indicators	Project Target	Project Achievement
72 personnel are trained in CST & KSPs and are disseminating them in local parishes.	<ul style="list-style-type: none"> No. of people trained. No. of people practising CST principles & KSP at the institution and parish level. 	<ul style="list-style-type: none"> 3 RF level ToT for 72 lay leaders and members of FBOs on Key Strategic Pillars. 	<ul style="list-style-type: none"> 11 workshops on KSP were organized for 338 participants: 219 Laity/ Parishioners and 119 FBO members.

Output 1. 2: Lenten campaign is being promoted in the respective DSSS

Results	Indicators	Project Target	Project Achievement
Lenten campaign is being promoted in the respective DSSS.	<ul style="list-style-type: none"> No. of campaigns. Amount of people's contribution. 	<ul style="list-style-type: none"> Active participation of partners in strengthening the Lenten campaign. by organizing meetings and campaigns at the DSSS level. Volunteers will initiate the process of mobilizing the masses for Lenten Campaign. 	<ul style="list-style-type: none"> All 12 diocesan partners initiated the Lenten Campaign and had organized events like competitions, street plays, and distribution of pamphlets and sale of products. Due to lockdown further initiatives of Lenten Campaign could not be organized



Output 1.3: 600 volunteers identified for promoting project activities in community.

Results	Indicators	Project Target	Project Achievement
600 volunteers identified and promoting project activities among community.	<ul style="list-style-type: none"> No. of volunteers taking initiative. No. of initiatives taken by volunteers and community. 	<ul style="list-style-type: none"> To promote volunteerism across the Regional forum. 	<ul style="list-style-type: none"> 960 volunteers have been identified.

Outcome 2 : A well-defined regional plan developed the vision and mission of the organization.

Results	Indicators	Project Target	Project Achievement
A well-defined regional plan developed the vision and mission of the organization.	<ul style="list-style-type: none"> Number of Diocese DSSS following regional perspective. 	<ul style="list-style-type: none"> UKSVK will work on formulating the Regional Perspective Plan (RPP) for the Regional Forum. UKSVK will formulate the RPP in consultation with 12 Bishops, Directors, Women Representatives and other key stakeholders. 	<ul style="list-style-type: none"> A draft Regional Perspective Plan of UKSVK has been formulated.



Output 2.1: 12 Regional Bishops, 12 Diocesan directors and woman representatives representing their DSSS and parishes in formulating RPP.

Results	Indicators	Project Target	Project Achievement
<p>12 Regional Bishops, 12 Diocesan directors and women representatives representing their DSSS and parishes in formulating RPP.</p>	<ul style="list-style-type: none"> ● Number of Diocesan women representatives involved. 	<ul style="list-style-type: none"> ● UKSVK will formulate the RPP in consultation with 12 Bishops, Directors, Women Representatives and other key stakeholders. 	<ul style="list-style-type: none"> ● A draft copy of Regional Perspective Plan is designed. The policy is yet to be presented to the board members for their inputs



DETAILS OF ACTIVITIES IMPLEMENTED

Activities for Outcome 1:

S. No	Activity	Project Target	Project Achievement	Reason for verification
1.	Identification and listing of lay leaders and members of FBO's	Identification of lay leaders and members of FBO's (6 each – 3 lay leaders and 3 members from FBO's) in consultation with the diocesan partners.	20 participants from each DSSS were identified for the workshop.	NA
2.	Orientation to Lay leaders and members of FBO's on Key Strategic Pillars. Organizing two days' workshop on KSP in three zones with 72 participants	Organize two days' workshop on KSP in three zones	Two days' workshops on KSP were organized in 11 DSSS for parishioners & members of FBO. 338 participants: 219 Laity/ parishioners and 119 FBO participated in the workshop.	NA
3.	Follow up activities at DSSS Level.	<ul style="list-style-type: none"> UKSVK team will visit the diocese for follow up action and will also assist in conducting the training session. Developing action plan and way forward. 	UKSVK accompanied 12 DSSS to review the implementation of the KSP and to evaluate action plan carried forward in each diocese. 12 DSSS have planted 1235 saplings,	NA



			<p>saplings, drawing competition, and slogan writings were organized to motivate the interest on ecology. Lockdown stops us from having movement but through online we carried on the follow up program. To promote KSP and Laudato Si at DSSS level UKSVK secretariat team visited some of the diocesan Bishops and directors to suggest having the KSPs at parish level. They approved so through their involvement the DSSS directors and Parish youth organized 39 workshops with 1229 participated.</p>	
4.	Mapping and listing of volunteers and organizing one day workshop for the volunteers.	No of volunteers promoting volunteerism listed.	<p>Volunteer list has been updated in the link shared by Caritas India.</p> <p>Volunteer's training was scheduled for March 20-21, 2020 at Pastoral Centre, Agra, but due to COVID-19 outbreak the training was cancelled.</p>	
5.	Organizing a one day workshop with the partners on promoting Lenten Campaign	Active participation of partners in strengthening the Lenten Campaign by organizing meeting for campaigns at the DSSS level.	UKSVK & Caritas India ventured a joint initiative on strengthening the activities planned under Lenten Campaign theme of "Sustain Life Sustainable Livelihood".	Each diocese had planned the Lenten Campaign activities to execute in their parish



	Lenten Campaign	campaigns at the DSSS level.	All 12 DSSS partners took the initiative to introduce the Lenten Campaign through various activities, such as Holy Eucharist by Diocesan Bishops, street plays & involving parishioners for the food fest.	execute in their parish but because of the COVID - 19 only few parishes had the Lenten Campaign activities.
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Activities for Outcome 2:

S. No	Activity	Project Target	Project Achievement	Reason for verification
1.	Organizing a workshop with the 12 Regional Bishops, 12 diocesan directors and 12 women representatives on formulating the Regional Perspective Plan (RPP)	To understand and plan to formulate the Regional Perspective Plan (RPP)	On 15th November, 2019 UKSVK organized an orientation program for the partner Directors and briefed them on the project goal, activities and the way forward to develop the Regional Perspective Plan were deliberated with directors to have close accompaniment during the project implementation.	UKSVK planned to organize meeting on 24th March 2020 for all the Bishops, Directors and Women representatives. Unfortunately this event could not take place because of the lockdown.
2.	Dissemination of Regional Perspective Plan (RPP) at the Regional level.	A draft will be shared with the partners for their input and suggestions.	A draft regional perspective plan has been formulated.	



DETAILED DESCRIPTION OF PROJECT ACTIVITIES

The rollout and dissemination of the Strategic Plan of Caritas India in collaboration with UKSVK towards mainstreaming the key Strategic Pillars by involving the lay personnel and members of the Faith Based Organization (FBOs). UKSVK efficaciously organized workshops and disseminated the Key Strategic pillars for the laity/ parishes and members of the Faith Based Organizations.

Orientation to DSSS Directors:

On 15th November, 2019 UKSVK organized an orientation program for the partner Directors and briefed them on the project goal and activities as follows:

- ToT for lay persons and members of faith based organizations.
- Identification and list of lay persons and members of FBOs by DSSS.
- Mapping of children's parliament and child clubs.
- Volunteer identification.
- Organizing and strengthening Lenten Campaign in each DSSS.
- Formulating the Regional Perspective Plan.
- Follow up visits by UKSVK, Project Coordinator in each DSSS.



Governing Body Meeting



A. ToT for Lay Persons and Members of Faith Based Organization.

The Bishops of each DSSS were also informed on the aforesaid and assured their assistance in executing the ToTs. A tentative action plan was designed by UKSVK and was shared with the DSSS for finalizing the dates. Once the dates were finalized UKSVK team prepared the training module and other resources like questionnaire, pre-post assessment formats, tools for monitoring and action plan format.

Fr Antony Fernandes and UKSVK secretariat facilitated the ToTs as follows:

S. No	Workshop organized on	Diocese/ Location	No. of participants participated		Total
			Laity/ Parishioners	Members of FBO	
1.	February 09, 2020	Ajmer	20	09	29
2.	February 15, 2020	Bijnor	19	16	35
3.	February 16, 2020	Meerut	36	12	48
4.	February 18, 2020	Gorakhpur	16	24	40
5.	February 21, 2020	Jhansi	15	20	35
6.	February 22, 2020	Lucknow & Allahabad	19	00	19
7.	February 25 , 2020	Varanasi (Mau)	13	15	28
8.	February 29, 2020	Jaipur	27	11	38
9.	March 10 , 2020	Bareilly (Kathgodam)	31	05	36
10.	March 17, 2020	Banswara	23	07	30
11.	-	Agra	-	-	-
			219	119	338
			Total Participants		338



The following content was covered in the ToT as follows:

- History of Social Work and historical analysis of the Christian contribution in the field of social work.
- A brief history of the 17 Ecclesiastical letters of the Pope was shared.
- Emergence and need of CST Principles.
- Role of Social work Centres, Caritas India and Regional Forum.
- Four Key Strategic Pillars (KSP) Empowering Animation, Dialogue, Volunteerism and Community Sharing.

A. Empowering Animation: is to lead the community to take up the leadership to plan, implement, monitor & evaluate –it is collective action. To reach to this stage organizations need to develop people's knowledge through training, workshops and awareness building.



KSP Workshops

B. Dialogue: is part of our life, without communication with one another we have no life indeed. There are three kinds of dialogue:

- Dialogue with Poor
- Dialogue with Duty Bearers
- Dialogue with Nature

Dialogue focuses on as an organization on the transaction with poor with the duty bearers and with nature on how we implement it in our projects and bring



more effectiveness in our work.

C. Volunteering: brings together people with multi-dimensional backgrounds to a platform where there is sharing and learning through different experiences. Involvement of people for a cause of social development can be very effective if people themselves are involved in bringing a change in the situation. Various motivational clippings and videos on volunteerism were filmed for the participants.



Training program for women volunteers

D. Sharing Community: sharing helps people to interact in a meaningful and pleasant way that builds community. In addition when we depend on and assist one another, it creates a real sense of belonging, teamwork, and shared destiny when you are able to trust in and depend on each other.

In each training program, an action plan was developed by the participants. The objective of the plan was to disseminate their learning from one person to another of their respective communities/ parishes etc. Their plan was further shared with the respective diocesan director and bishop for developing enabling strategies and processes for the implementation of their plan.



B. Mapping of Children 's Parliament, Children's group and Children's club across 12 DSSS

Mapping of the children's parliament and children's clubs were initiated across the 12 DSSS. Since the concept of child parliament is evolving many of our partners are in the process of capacitating themselves on parliament and its modalities. UKSVK collected the existing children's parliament, children's group and children's club as follows:

DSSS	Children's Parliament	Children's Group	Children's Club	DSSS	Children's Parliament	Children's Group	Children's Club
Agra	-	-	20	Gorakhpur	11	-	11
Allahabad	-	-	-	Jhansi	16	-	-
Ajmer	-	20	20	Lucknow	9	-	5
Bareilly	-	-	-	Meerut	-	-	-
Bijnor	-	-	23	Udaipur	-	-	-
Jaipur	-	-	-	Varanasi	-	-	-

UKSVK had planned on organizing and facilitating sessions on Children 's Parliament at DSSS level. The scheduled plan couldn't be executed due to the COVID -19 pandemic.

C. Volunteer Identification

Volunteers play a vital role in disseminating the services and attending to the neglected and needy. Owing to their importance and need, emphasis was given in identifying volunteers who would be the catalyst in streamlining and mainstreaming the project interventions. A series of discussions were organized with diocesan directors and coordinators of DSSS for listing of volunteers it were ensured that each DSSS will identify 50 youth volunteers.

UKSVK has identified 600 youth volunteers and 240 women leaders as volunteers.



The list is attached in Annexure – 1. Training programs were organized for the women leaders/volunteers as follows:

- Social Projection Schemes & Services
- Bank & financial Institution
- Livelihood based Skill Development for Different IGA.

Besides the aforesaid, 4093 individuals had joined hands in reaching the most needy during the Covid relief activities.

D. Organizing and strengthening Lenten Campaign in each DSSS.

Lenten Campaign is a faith –based initiative of our Church to enable the spiritual renewal and transformation of believers through three key practices: prayer, fasting and almsgiving. In order to promote and strengthen the three key practises, UKSVK had periodical planning and follow up meetings with the DSSS partners so as to finalise and keep track of the activities at the diocesan and regional level. Partner dioceses had planned various sets of activities to reach and influence the public on the importance of Lenten Campaign as follows:

DSSS	Activities for Lenten campaign
Agra	Launching of the Lenten Campaign, Homily, Signature Campaign, Press meeting, Essay writing, Drawing Competition, Food Stall
Bijnor	Inauguration of Lenten Campaign, distribution of pamphlet, Essay writing & Drawing competition
Gorakhpur	Inauguration of Lenten Campaign, distribution of pamphlet, Essay writing & Drawing competition ,Face to Face interaction, Display and Sale of products, Sermon on the Theme, Rally/ Street play.
Lucknow	Inauguration of Lenten Campaign, distribution of pamphlet, Essay writing & Drawing competition on the theme.
Udaipur	Inauguration of Lenten Campaign, , Signature Campaign,
Jhansi	Launching of the Lenten Campaign, distribution of pamphlet,



Most of the planned activities for Lenten campaign couldn't be organized due to the Covid pandemic.



Lenten campaign initiatives

E. Formulating the Regional Perspective Plan

Draft copy of the Regional Perspective Plan is developed. The policy is in the process of being finalized.



REFURBISHED ACTIVITIES

The entry of coronavirus pandemic in India and the nation-wide lockdown halted the implementation of many planned activities. Though planned activities couldn't be implemented, a series of planning sessions and discussions were organized with Caritas state team regarding the project implementation and way forward. After much consultations Caritas agreed to refurbish the activities as follows:

Refurbished Activities	Developing IEC materials and distribution through social media and frontline health works.
	Promoting Laudato Si especially promotion of ecology and developing backyard farming rooftop plantation.
	Accompanying the DSSS in Streamlining the CST & KSP in their parishes.

1. Developing IEC Materials

IEC materials were developed by UKSVK for the target audiences and ensured that messages are context specific. The IEC materials were shared with each partner for input and feedback. The IEC materials contained actions that people can take: a). an instruction to follow, b). a behaviour to adopt and, c). information that can be disseminated with friends and family.

The IEC materials were shared online as well offline. The Corona warriors: frontline health workers, volunteers, community leaders and DSSS staff were engaged in the dissemination of IEC materials. The govt. departments also collaborated with our team in Covid relief activities.



2. Promoting Laudato Si especially Promotion of Ecology and Developing Backyard Farming Rooftop Plantation.

An online training session on Kitchen Gardening, Terrace Gardening and Mushroom Cultivation was organised by UKSVK team for the diocesan partners. The session was attended by 52 participants from 12 DSSS. The session was facilitated by Dr. Vinod Kumar Singh, Scientist - KVK, Lucknow.

The content of the workshop was:

- Motivation behind growing your own food.
- Where can you grow vegetables.
- What can you grow in small spaces.
- Basics of Organic Terrace Gardening and Kitchen Gardening design and maintenance.
- Inputs to your vegetable garden and sustainability.
- Major gardening activities.
- Benefits of growing your own food.
- Cultivation of different varieties of mushroom and
- Cost Factor.

DSSS partner has developed 165 kitchen gardens and 15 terrace garden.



WORKSHOP ON KSP AT DSSS LEVEL

UKSVK accompanied the DSSS and had discussions with the bishops and directors on organizing KSP workshops for the parishioners. It was ensured that UKSVK will be adhering to the new normal while organizing the workshops. Once the bishops recommended the plan, DSSS organized workshops in 39 parishes and 1253 parishioners were present. The workshop was facilitated by the diocesan director and team. The main objective of the workshop was to disseminate the key Strategic Pillars, especially to motivate the involvement of volunteers in the working area and dialogue with community members.

Following are the details workshops organized:

S. No	Diocese	Parish Name	Participants			Activities implemented by participants for care of nature	Total
			M	F	FBO		
01	Agra	St. Micheal's Church Anupnagar	07	20	03	Tree Plantation Kitchen Garden	
		Nishkalanka Mata Church , Jaith	06	08	04	Tree Plantation Kitchen Garden	
		St. Joseph's Church Ghohanpur	10	11	04	Tree Plantation Kitchen Garden	
		Fatima Church Ajaynagar	09	06	04	Tree Plantation Kitchen Garden	92
02	Ajmer	St.Teresa's Church, Ladpura	07	06	04	Plantation	
		St. Joseph 's'Church, Parbatpura	06	09	03	Plantation	
		Holy Rosary Church, Madar	14	00	02	Plantation	
		St. Martin's Church, Bhawanikhera	08	12	04	Plantation	75



03	Meerut	Sacred Heart Church Saharanpur	10	05	00	Plantation of Muringa sapling in their households.	
		St. Francis Church Dhanori, Swar Rampur	09	10	00	Plantation of Muringa sapling in their households.	34
04	Bijnor	St. Mary's Church, Najibabad	06	00	01	Distribution of 160 baby chicks to 6 beneficiaries	
		St. Joseph's Church, Dodrajpur	00	00	00		07
05	Udaipur	Bhandaria Parish	00	25	02	Saplings of different trees like jack fruit tree, mango plants , Pappaya plants and vegetable seeds for cultivation	27
06	Lucknow	St. John Mary Vianney Catholic Church	03	17	08	Plantation Roof Gardening Kitchen garden	
		The Infant Jesus Church, Aashiyana,	04	16	06	Plantation Roof Gardening Kitchen garden	54
07	Jhansi	St. Anthony's Parish	09	13	00	Plantation of trees and seeds. Establishment of trenches Promotion of organic farming	22
08	Bareilly	Poliganj	42	171	97	Vegetable seeds and organic manure distributed to all the participants Prepared 17 beds for kitchen garden by all the participants.	



		Philibit	03	75	21	Prepared 11 beds for kitchen garden	
						Training given to prepare organic manure and kitchen garden	
		Dhaha Farm	04	62	48	Prepared 5 beds for kitchen garden and now waiting for the proper time to sow the vegetable seeds.	523
09	Allahabad	Shankergarh				Distributed Saplings of fruit trees	180
10	Jaipur	St. Antony Church Nagaur	10	05	03	Plantation	
		St. Paul's Church Didwana	04	03	04	Plantation	
		Our Lady of Graces Church Dausa	04	05	02	Promotion of KSP & Plantation	
		Holy Redeemer Church Jhotwara	04	00	04	Plantation	
		St. Jhon the Baptist Church Lalarpura	03	05	05	Plantation	
		Holy Family Church Alwar	08	06	02	Plantation	
		Maria Sadan Gurukul Jhotwara	12	02	03	Promotion of KSP & Plantation	
		St. Jhon Paul ii Church Kuchaman	01	04	02	Plantation	
		St Joseph the worker Church Phulera	04	00	02	Plantation	



		Our lady of the Annunciation Church Malviyanagar	02	00	00	Promotion of KSP & Plantation	
		Sacred Heart Church Ghate gate	01	00	01	Plantation	
		Assisi Bhawan Gangapur	00	04	04	Promotion of KSP & Plantation	113
11	Varanasi	Ish Mata Church, Shivpur, Varanasi	14	11	00	Distributed plants for terrace garden	
		St. Francis Assisi Church, Tajopur, Mau	12	07	00	Meeting on importance of volunteerism and plant distribution	
		Hartmann Inter-College, Hartmannpur, Ghazipur	18	09	00	Workshop on climate change & plantation in campus by teachers	
		Tikari-Vill, Pindra Block, Varanasi	17	14	00	Sharing the teachings of Laudate Si with people of other religious, and distributinh plants	102
12	Gorakhpur	Mount Carmel Church Padribazar	03	08	00	Distribution of tree sapling to the youth members	
		St. Antony's Church, Dharmapur	08	05	00	Promotion of KSP & Plantation	11



INVOLVEMENT OF UKSVK & DSSS PARTNERS IN COVID RELIEF ACTIVITIES

The COVID-19 pandemic has been described as the biggest challenge facing humankind. The pandemic and fallout on health and economic systems across the world have precipitated an unprecedented humanitarian crisis. The lockdown had disproportionately hurt the marginalized communities due to loss of livelihood, lack of food, shelter, health and other basic needs. The Regional Forum and its partners collectively approached to help the “most vulnerable sections of society during the coronavirus induced lockdown.

In order to cater to the affected, teams of Corona foot warriors were formed and were trained on their role and responsibilities. The teams that were formed conducted the following tasks:

- Patrolling the designated areas.
- Regularly interacting with residents.
- Distribution of raw food kits.
- Developing community kitchens.
- Distribution of safety kits: masks, sanitizers, gloves, soap etc.
- Providing psychosocial support etc.
- Developing and sharing IEC materials on COVID-19.
- Promotion of volunteers.
- Coordination with govt. departments and corona warriors.
- Ensuring compliance of lockdown rules at the ground level and regular supply of essential items.
- Data compilation of 12 DSSS.



Following is the humanitarian aid reached to people:-

Description	No. of people reached
Number of people reached out to/ attended	797210
Number of Migrants reached	110871
Psychosocial support	17205
Dry ration kits distributed	100854
Community kitchen developed	18
Masks	154770
Sanitizers	36097
Hygiene kits	24492
Volunteers involved	4093
Total amount spent	57427516

Personnel

	Staff Approved	Appointed	Qualification	Experience	Salary		Deviation from Proposal
Executive Director	1	1	MSW	13	IC	-	NA
Coordinator	1	1	BSW	16	-	25000	NA
Part time Accountant	1	1	B.Com, L,L,B,CS	06	LC	-	NA



CHALLENGES

Difficulties/ Challenges faced during this period.

- Parishioners were not willing to spend hours in attending the training program.
- Follow up of participant's action plan could not be monitored.
- The link shared by Caritas India for data updating of volunteers was lengthy and information asked was gruelling.
- Rigorous monitoring of activities could not be organized due to restriction in mobility.
- Some volunteers hope of for remuneration.

Major Learning

The project, “Regional Forum accompaniment to DSSS”, had instances and challenges of unforeseen contingencies, however, they were dealt in the best possible way to facilitate the project progress and has successfully achieved the objectives of the project with a good results. The project offered the opportunity of exploring and introducing the capacities of laity/parishioners and members of FBO's. The participants initially resisted being a part, but after the training the participants were able to realize the efforts of the church for the promotion and sustainability of the marginalized and needy. The trainings fostered a sense of ownership and empowerment among the participants to gain greater control over their own future development.

As the COVID-19 global pandemic rapidly evolves, organizations around the world continue their pursuit for a sustainable future. Hence, the work of the Regional Forum has become even more important. UKSVK and its partners are continuously connecting with the people to work together and exchange ideas though many of us are in shutdown and travels are impossible. To support the partners and community in this time of uncertainty and beyond- when we go back to a (new) normal - the UKSVK Team and Caritas India has organized a series Capacity Building in times of COVID-19.



Mapping of the children's parliament and children's clubs were initiated across the 12 DSSS. Since the concept of child parliament is evolving many of our partners are in the process of capacitating themselves on children parliament and its modalities.

Volunteers played a vital role in offering their services and attending to the neglected and needy. Volunteerism helped them in developing new skills, discovering new passions, gaining new insights about themselves and the community around them.

FINANCIAL REPORT

Receipts		Payments	
Particulars	Amount	Expenses	Balance
Grant from CI	980000	887908	94867
Interest	2775		
Cash Balance	Nil		

CONCLUSION

With co-funding from Caritas India, UKSVK has successfully implemented the project, “Regional Forum Accompaniment for Mainstreaming KSPs”.

The project focused, in particular, on mainstreaming the KSPs and integration of KSPs interactions and the strengthening of the involvement of local communities in sustainable management.

The project contributed in strengthening the collaboration between the diocesan social work societies and the laity/parishioners and members of FBOs. The ToTs organized assisted the lay people in realizing the important role enacted by the DSSS



in enhancing the capacity of marginalized and needy people. Volunteers provide substantial benefits to social work institutions. For UKSVK, approximately 670 volunteers volunteered in mainstreaming the project objectives. Besides 670, another group of 4093 individuals joined hands with the diocesan partners to battle against the Covid – 19. The volunteers were given specific job responsibility in combating the pandemic. We cannot say how many people in the latter group would consider volunteering if their place of work promoted time for volunteering. UKSVK will promote and explore ways to create more flexible work atmosphere to enhance the capacity of volunteers.

Laudato Si - The fifth anniversary of the encyclical comes in the midst of another crunch moment - a global pandemic. To mark the fifth anniversary, UKSVK and its partners collectively planned for several initiatives, with a clear emphasis on “ecological conversion”. UKSVK acknowledges the efforts of its partners who played an important role in promotion of ecological conversion by planting saplings, developing kitchen garden, avoided the use of plastic etc.

UKSVK remains grateful to Caritas India, 12 Diocesan partners, resource persons, community and beneficiaries of the each centre for the continuous support to meets the target of the UKSVK.

Fr. Antony Fernandes
Executive Director
UKSVK, Agra

Sr. Jossy Kurian SRA
Program Coordinator
UKSVK, Agra



Photo Gallery

Workshop on CST & KSP for DSSS



Gorakhpur



Ajmer



Meerut



Allahabad



Bareilly

Bijnor

Photo Gallery

Workshop on CST & KSP for DSSS



Jhansi



Lucknow



Varanasi



Udaipur



Jaipur

Photo Gallery

Tree Plantation



Photo Gallery

Interface Meeting with Bishop & Directors



Photo Gallery

Dissemination of (KSP) Parish Level





Project No : 2019/307/037

Completion Report

Reporting Period : 1st October - 30th September

Uttar Kshetriya Samaj Vikas Kendra (UKSVK)
The Northern Regional Forum
1st Floor Diocesan Pastoral Centre, Cathedral House,
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Key Strategy Pillars (KSPs)

Community Development Goals



**EMPOWERING
ANIMATION**



DIALOGUE



VOLUNTEERING



**SHARING
COMMUNITY**



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